

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

VP Research

Graduate School

Graduate School

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	87,263	0	0	87,263	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	1,578,085	623,031	668,458	22,589	0	264,007	0	0	0
<i>Budgeted Ops - Other Sources</i>	123,893	123,788	0	105	0	0	0	0	0
<i>Other Auxiliaries</i>	18,222	0	0	18,222	0	0	0	0	0
<i>Federal Funds - Restricted</i>	249,631	-1,030	661	0	0	250,000	0	0	0
<i>State of Oregon Funds - Restricted</i>	48,141	0	0	0	0	48,141	0	0	0
<i>Private Funds - Restricted</i>	84,697	14,228	379	4,162	0	65,928	0	0	0
<i>Foundation Funds - Restricted</i>	8,036	0	0	63	0	7,973	0	0	0
Total, Graduate School	2,197,968	760,017	669,498	132,404	0	636,049	0	0	0
Total for Graduate School	2,197,968	760,017	669,498	132,404	0	636,049	0	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Research

Riverfront Research Park

	Total	Personnel Costs	GTF Remission	Service and Supplies	Capital Outlay	Student Aid/ Loan Expense	Indirect Costs	Internal Sales Reimburse- ments	Depreciation Expense
Budgeted Ops - General Funds	40,962	40,951	0	11	0	0	0	0	0
Budgeted Ops - Other Sources	642,932	43,948	0	598,984	0	0	0	0	0
Other Auxiliaries	181,678	81,954	0	99,724	0	0	0	0	0
Total, Riverfront Research Park	865,572	166,853	0	698,719	0	0	0	0	0

Rsch Office Administration

Budgeted Ops - Educational Fees	27,958	0	0	27,958	0	0	0	0	0
Budgeted Ops - General Funds	622,209	158,253	440,349	9,833	0	13,774	0	0	0
Budgeted Ops - Other Sources	446,297	278,862	0	167,435	0	0	0	0	0
Federal Funds - Restricted	107,581	503	0	75,058	0	0	32,020	0	0
Other Government Funds - Restricted	35,310	0	0	35,310	0	0	0	0	0
Foundation Funds - Restricted	8	0	0	8	0	0	0	0	0
Total, Rsch Office Administration	1,239,363	437,618	440,349	315,602	0	13,774	32,020	0	0

Rsch Responsible Conduct of Rsch

Budgeted Ops - General Funds	32,904	32,893	0	11	0	0	0	0	0
Budgeted Ops - Other Sources	559,839	450,328	0	109,511	0	0	0	0	0
Total, Rsch Responsible Conduct of Rsch	592,743	483,221	0	109,522	0	0	0	0	0

Ctr for Applied Second Lang Studies

Budgeted Ops - Educational Fees	16,416	8,092	0	8,324	0	0	0	0	0
Budgeted Ops - General Funds	7,673	5,857	0	1,316	0	500	0	0	0
Budgeted Ops - Other Sources	73,722	16,637	0	57,331	0	0	0	-246	0
Designated Operations	91,536	22,386	0	35,893	0	27,829	5,128	300	0
Federal Funds - Restricted	1,716,927	1,071,641	-11,371	276,735	0	109,836	270,086	0	0
Private Funds - Restricted	20,233	13,765	0	2,333	0	0	4,135	0	0
Total, Ctr for Applied Second Lang Studies	1,926,507	1,138,378	-11,371	381,932	0	138,165	279,349	54	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Ctr for Asian & Pacific Studies

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - General Funds</i>	113,563	110,167	0	3,546	0	0	0	-150	0
<i>Budgeted Ops - Other Sources</i>	62,054	35,775	0	24,679	0	1,600	0	0	0
<i>Designated Operations</i>	13,230	0	0	13,230	0	0	0	0	0
<i>Federal Funds - Restricted</i>	334,383	47,673	4,141	58,218	0	194,463	29,888	0	0
<i>Foundation Funds - Restricted</i>	3,862	0	0	3,862	0	0	0	0	0
Total, Ctr for Asian & Pacific Studies	527,092	193,615	4,141	103,535	0	196,063	29,888	-150	0

Ctr for Housing Innovation

<i>Budgeted Ops - Educational Fees</i>	150	0	0	150	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	34,172	34,160	0	12	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	30,086	19,726	0	10,360	0	0	0	0	0
<i>Designated Operations</i>	5,999	937	0	4,618	0	0	444	0	0
<i>State of Oregon Funds - Restricted</i>	46,300	28,681	0	7,525	0	680	9,414	0	0
<i>Other Government Funds - Restricted</i>	20,130	15,337	0	1,029	0	0	3,764	0	0
<i>Private Funds - Restricted</i>	507,687	334,583	0	80,855	0	0	92,249	0	0
<i>Foundation Funds - Restricted</i>	7,160	1,726	4,141	4	0	0	1,289	0	0
Total, Ctr for Housing Innovation	651,684	435,150	4,141	104,553	0	680	107,160	0	0

Ctr for Study of Women in Society

<i>Budgeted Ops - Educational Fees</i>	2,257	1,546	0	2,129	0	0	0	-1,418	0
<i>Budgeted Ops - General Funds</i>	-656	-1,458	0	802	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	47,601	35,426	0	12,175	0	0	0	0	0
<i>Federal Funds - Restricted</i>	54,195	36,426	0	69	0	0	17,700	0	0
<i>Foundation Funds - Restricted</i>	373,257	314,470	0	47,661	0	12,136	-1,010	0	0
Total, Ctr for Study of Women in Society	476,654	386,410	0	62,836	0	12,136	16,690	-1,418	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Inst Community Arts Studies

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	17,701	9,267	0	8,434	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	-1,076	0	0	-1,076	0	0	0	0	0
Total, Inst Community Arts Studies	16,625	9,267	0	7,358	0	0	0	0	0

Inst Cognitive & Dec Sciences

<i>Budgeted Ops - General Funds</i>	26,327	26,314	0	13	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	29,905	13,023	0	16,382	0	500	0	0	0
Total, Inst Cognitive & Dec Sciences	56,232	39,337	0	16,395	0	500	0	0	0

Computational Intelligence Lab

<i>Budgeted Ops - Other Sources</i>	-16	0	0	-16	0	0	0	0	0
Total, Computational Intelligence Lab	-16	0	0	-16	0	0	0	0	0

Inst of Molecular Biology

<i>Budgeted Ops - Educational Fees</i>	26,525	360	0	26,565	0	0	0	-400	0
<i>Budgeted Ops - General Funds</i>	498,020	191,267	24,819	184,160	47,456	50,318	0	0	0
<i>Budgeted Ops - Other Sources</i>	555,325	546,637	-13,010	30,711	-9,013	0	0	0	0
<i>Designated Operations</i>	118,725	40,812	0	79,103	-1,190	0	0	0	0
<i>Service Departments</i>	611,036	353,267	0	221,831	0	0	0	0	35,938
<i>Federal Funds - Restricted</i>	7,128,792	2,848,734	143,847	1,500,009	154,128	547,195	1,934,879	0	0
<i>Other Government Funds - Restricted</i>	26,009	19,825	0	1,883	0	0	4,301	0	0
<i>Private Funds - Restricted</i>	270,746	117,812	4,100	99,857	10,851	21,745	16,381	0	0
<i>Foundation Funds - Restricted</i>	566,434	387,995	26,897	132,740	18,826	0	-24	0	0
Total, Inst of Molecular Biology	9,801,612	4,506,709	186,653	2,276,859	221,058	619,258	1,955,537	-400	35,938

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Inst Sustainable Environment

	Total	Personnel Costs	GTF Remission	Service and Supplies	Capital Outlay	Student Aid/ Loan Expense	Indirect Costs	Internal Sales Reimburse- ments	Depreciation Expense
Budgeted Ops - Educational Fees	9,517	9,515	0	1,002	0	0	0	-1,000	0
Budgeted Ops - General Funds	-275	0	0	-275	0	0	0	0	0
Budgeted Ops - Other Sources	35,287	29,042	0	6,245	0	0	0	0	0
Federal Funds - Restricted	323,389	198,662	9,673	42,094	0	0	72,960	0	0
Other Government Funds - Restricted	11,028	7,978	0	375	0	0	2,675	0	0
Private Funds - Restricted	62,965	26,650	6,890	15,274	0	0	14,151	0	0
Foundation Funds - Restricted	48,434	36,790	0	7,241	0	0	4,403	0	0
Total, Inst Sustainable Environment	490,345	308,637	16,563	71,956	0	0	94,189	-1,000	0

Inst of Theoretical Science

Budgeted Ops - General Funds	15,885	15,841	0	44	0	0	0	0	0
Budgeted Ops - Other Sources	116,981	97,725	0	19,256	0	0	0	0	0
Designated Operations	16	0	0	16	0	0	0	0	0
Federal Funds - Restricted	447,597	263,745	10,532	29,768	0	0	143,552	0	0
Total, Inst of Theoretical Science	580,479	377,311	10,532	49,084	0	0	143,552	0	0

Material Science Institute

Budgeted Ops - Assigned General Funds	442,694	4,289	0	17,813	-100,000	520,592	0	0	0
Budgeted Ops - Educational Fees	358,298	187,853	7,418	153,386	0	9,641	0	0	0
Budgeted Ops - General Funds	89,826	73,826	0	16,000	0	0	0	0	0
Budgeted Ops - Other Sources	95,316	71,574	0	23,742	0	0	0	0	0
Designated Operations	40,044	0	0	37,078	0	0	2,966	0	0
Federal Funds - Restricted	4,367,968	921,190	232,444	1,657,549	398,257	396,550	761,978	0	0
Private Funds - Restricted	376,236	88,864	11,523	100,254	65,016	95,537	15,042	0	0
Foundation Funds - Restricted	546,146	28,856	0	19,680	491,817	5,793	0	0	0
Total, Material Science Institute	6,316,528	1,376,452	251,385	2,025,502	855,090	1,028,113	779,986	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Physics/MSI Rsch Projects

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Federal Funds - Restricted</i>	941,609	422,420	89,642	134,822	67,609	1,461	225,655	0	0
<i>Private Funds - Restricted</i>	36,663	2,957	0	33,422	0	284	0	0	0
<i>Foundation Funds - Restricted</i>	29,174	0	0	27,674	0	1,500	0	0	0
Total, Physics/MSI Rsch Projects	1,007,446	425,377	89,642	195,918	67,609	3,245	225,655	0	0

Oregon Inst of Marine Biology

<i>Budgeted Ops - Educational Fees</i>	6,997	0	0	6,997	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	456,079	357,441	0	105,638	0	0	0	-7,000	0
<i>Budgeted Ops - Other Sources</i>	128,674	43,525	4,900	78,258	3,691	0	0	-1,700	0
<i>Designated Operations</i>	26,996	0	0	26,996	0	0	0	0	0
<i>Housing</i>	148,315	81,080	0	32,996	0	0	0	-565	34,804
<i>Federal Funds - Restricted</i>	941,837	429,927	104,246	278,866	0	28,702	100,096	0	0
<i>Private Funds - Restricted</i>	6,529	2,282	0	1,019	0	0	3,228	0	0
<i>Renewal & Replacement Funds</i>	2,000	0	0	2,000	0	0	0	0	0
Total, Oregon Inst of Marine Biology	1,717,427	914,255	109,146	532,770	3,691	28,702	103,324	-9,265	34,804

Humanities Center

<i>Budgeted Ops - Assigned General Funds</i>	39,819	14,808	0	25,035	0	0	0	-24	0
<i>Budgeted Ops - Educational Fees</i>	-2	0	0	20	0	0	0	-22	0
<i>Budgeted Ops - General Funds</i>	198,039	196,669	0	1,370	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	64,962	34,455	0	30,507	0	0	0	0	0
<i>Designated Operations</i>	37,440	15,637	0	21,813	0	0	0	-10	0
<i>Other Auxiliaries</i>	844	0	0	844	0	0	0	0	0
<i>Private Funds - Restricted</i>	33,955	8,734	0	25,221	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	67,285	62,340	0	4,195	0	750	0	0	0
Total, Humanities Center	442,342	332,643	0	109,005	0	750	0	-56	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Inst of Neuroscience

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Educational Fees</i>	1,458	18,233	0	9,044	0	0	0	-25,819	0
<i>Budgeted Ops - General Funds</i>	-6,262	0	0	-6,262	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	1,860,651	1,146,785	16,678	592,562	16,559	88,067	0	0	0
<i>Designated Operations</i>	405,188	242,933	0	132,751	0	0	29,504	0	0
<i>Service Departments</i>	265,757	173,875	0	81,975	2,539	0	0	0	7,368
<i>Other Auxiliaries</i>	861	0	0	861	0	0	0	0	0
<i>Federal Funds - Restricted</i>	11,892,974	6,360,405	179,928	1,333,952	20,644	572,990	3,425,055	0	0
<i>Private Funds - Restricted</i>	342,410	218,518	12,422	24,560	0	77,456	9,454	0	0
<i>Foundation Funds - Restricted</i>	359,293	38,416	0	143,960	122,652	57,096	-2,831	0	0
Total, Inst of Neuroscience	15,122,330	8,199,165	209,028	2,313,403	162,394	795,609	3,461,182	-25,819	7,368

Oregon Center for Optics

<i>Budgeted Ops - General Funds</i>	51,789	40,416	0	11,373	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	75,422	42,089	3,091	30,242	0	0	0	0	0
<i>Federal Funds - Restricted</i>	1,057,850	334,181	134,717	156,324	183,061	2,900	246,667	0	0
<i>Private Funds - Restricted</i>	6,217	13,116	0	-6,899	0	0	0	0	0
<i>Unexpended Plant Funds</i>	46,162	0	0	44,152	2,010	0	0	0	0
<i>Agency Funds - II</i>	345	0	0	345	0	0	0	0	0
Total, Oregon Center for Optics	1,237,785	429,802	137,808	235,537	185,071	2,900	246,667	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Community Service Center

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse- ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Other Sources</i>	108,797	66,329	0	35,381	0	7,087	0	0	0
<i>Service Departments</i>	59,193	49,829	8,281	1,083	0	0	0	0	0
<i>Federal Funds - Restricted</i>	699,224	409,645	16,563	192,526	0	54,600	25,890	0	0
<i>State of Oregon Funds - Restricted</i>	-704	1,630	0	3,004	0	0	-2,338	-3,000	0
<i>Other Government Funds - Restricted</i>	306,474	243,935	0	57,112	0	0	5,427	0	0
<i>Private Funds - Restricted</i>	139,107	90,811	0	15,690	0	0	32,606	0	0
<i>Foundation Funds - Restricted</i>	25,325	12,067	-1,159	11,527	0	0	2,890	0	0
Total, Community Service Center	1,337,416	874,246	23,685	316,323	0	61,687	64,475	-3,000	0

Center on Diversity and Community

<i>Budgeted Ops - Educational Fees</i>	25	0	0	25	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	17,052	14,818	0	2,234	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	2,184	649	0	6,535	0	-5,000	0	0	0
<i>Designated Operations</i>	-326	0	0	3,863	0	0	311	-4,500	0
<i>Student Centers/Activities</i>	-7,157	-6,857	0	-300	0	0	0	0	0
<i>Private Funds - Restricted</i>	163,039	162,177	0	862	0	0	0	0	0
Total, Center on Diversity and Community	174,817	170,787	0	13,219	0	-5,000	311	-4,500	0

Child and Family Center

<i>Budgeted Ops - Other Sources</i>	512,447	160,213	0	331,306	20,928	0	0	0	0
<i>Designated Operations</i>	5,860	4,288	0	1,138	0	0	434	0	0
<i>Other Auxiliaries</i>	48	0	0	48	0	0	0	0	0
<i>Federal Funds - Restricted</i>	4,586,451	1,863,192	0	1,510,661	0	161,766	1,050,832	0	0
<i>Private Funds - Restricted</i>	5,084	0	0	882	0	4,202	0	0	0
<i>Foundation Funds - Restricted</i>	24,270	21,053	0	417	0	2,800	0	0	0
Total, Child and Family Center	5,134,160	2,048,746	0	1,844,452	20,928	168,768	1,051,266	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Ctr Adv Mat Charact OR

	Total	Personnel Costs	GTF Remission	Service and Supplies	Capital Outlay	Student Aid/ Loan Expense	Indirect Costs	Internal Sales Reimburse- ments	Depreciation Expense
<i>Budgeted Ops - Other Sources</i>	15,554	0	0	14,375	1,379	0	0	-200	0
<i>Service Departments</i>	632,604	484,619	0	180,879	0	0	0	-35,876	2,982
<i>Foundation Funds - Restricted</i>	210	0	0	210	0	0	0	0	0
Total, Ctr Adv Mat Charact OR	648,368	484,619	0	195,464	1,379	0	0	-36,076	2,982

Ctr Ecol & Evolutionary Bio

<i>Budgeted Ops - Educational Fees</i>	3,827	1,265	0	2,562	0	0	0	0	0
<i>Budgeted Ops - General Funds</i>	217	0	0	217	0	0	0	0	0
<i>Budgeted Ops - Other Sources</i>	400,437	183,893	2,899	162,808	50,104	733	0	0	0
<i>Designated Operations</i>	7,712	821	0	6,891	0	0	0	0	0
<i>Federal Funds - Restricted</i>	1,246,283	429,549	59,950	421,423	0	20,369	314,992	0	0
<i>Private Funds - Restricted</i>	12,480	0	0	12,480	0	0	0	0	0
<i>Foundation Funds - Restricted</i>	33,115	30,677	0	2,438	0	0	0	0	0
<i>Unexpended Plant Funds</i>	-53,639	0	0	6,323	-59,962	0	0	0	0
Total, Ctr Ecol & Evolutionary Bio	1,650,432	646,205	62,849	615,142	-9,858	21,102	314,992	0	0

Inst Policy & Rsch Innov

<i>Budgeted Ops - Other Sources</i>	20,837	14,381	0	6,456	0	0	0	0	0
<i>Designated Operations</i>	4,005	730	0	3,184	0	0	91	0	0
<i>Federal Funds - Restricted</i>	139,299	93,642	0	275	0	0	45,382	0	0
<i>Other Government Funds - Restricted</i>	4,191	2,725	0	450	0	0	1,016	0	0
<i>Private Funds - Restricted</i>	43,808	20,321	0	3,935	0	0	19,552	0	0
<i>Foundation Funds - Restricted</i>	387,275	217,412	0	138,291	0	0	31,572	0	0
Total, Inst Policy & Rsch Innov	599,415	349,211	0	152,591	0	0	97,613	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Comm Adv of Women Chemists

	Total	Personnel Costs	GTF Remission	Service and Supplies	Capital Outlay	Student Aid/ Loan Expense	Indirect Costs	Internal Sales Reimburse- ments	Depreciation Expense
Budgeted Ops - General Funds	1,918	0	0	1,918	0	0	0	0	0
Budgeted Ops - Other Sources	49	0	0	49	0	0	0	0	0
Federal Funds - Restricted	286,655	85,466	0	160,481	0	0	40,708	0	0
Private Funds - Restricted	5,431	0	0	5,431	0	0	0	0	0
Total, Comm Adv of Women Chemists	294,053	85,466	0	167,879	0	0	40,708	0	0

NW Indian Language Institute

Budgeted Ops - Other Sources	58,792	55,311	0	3,481	0	0	0	0	0
Total, NW Indian Language Institute	58,792	55,311	0	3,481	0	0	0	0	0

Office of Rsch Svcs & Admin

Budgeted Ops - General Funds	242,584	105,089	0	137,495	0	0	0	0	0
Budgeted Ops - Other Sources	1,789,638	1,722,536	0	67,102	0	0	0	0	0
Designated Operations	555,737	0	0	555,737	0	0	0	0	0
Total, Office of Rsch Svcs & Admin	2,587,959	1,827,625	0	760,334	0	0	0	0	0

RFD & Faculty Development

Budgeted Ops - Other Sources	214,734	190,193	0	24,541	0	0	0	0	0
Total, RFD & Faculty Development	214,734	190,193	0	24,541	0	0	0	0	0

Office of Veterinary Services

Budgeted Ops - Other Sources	189,676	142,174	0	47,502	0	0	0	0	0
Service Departments	244,040	91,862	0	129,245	21,716	0	0	0	1,217
Private Funds - Restricted	57,545	11,948	0	26,803	0	0	18,794	0	0
Total, Office of Veterinary Services	491,261	245,984	0	203,550	21,716	0	18,794	0	1,217

Data Services Lab

Budgeted Ops - Other Sources	93,182	54,646	12,422	26,114	0	0	0	0	0
Total, Data Services Lab	93,182	54,646	12,422	26,114	0	0	0	0	0

University of Oregon

Department Expenditures by Fund and Account Type

Year End June 30, 2007

Ctr for Indigenous Cultural Sv

	<i>Total</i>	<i>Personnel Costs</i>	<i>GTF Remission</i>	<i>Service and Supplies</i>	<i>Capital Outlay</i>	<i>Student Aid/ Loan Expense</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<i>Budgeted Ops - Other Sources</i>	90,581	68,969	0	18,075	0	3,537	0	0	0
<i>Foundation Funds - Restricted</i>	1,318	0	0	1,318	0	0	0	0	0
Total, Ctr for Indigenous Cultural Sv	91,899	68,969	0	19,393	0	3,537	0	0	0

Neural Informatics Center

<i>Budgeted Ops - Other Sources</i>	155,231	72,570	0	82,661	0	0	0	0	0
<i>Federal Funds - Restricted</i>	1,342,141	764,138	57,970	43,740	74,748	979	400,566	0	0
<i>Foundation Funds - Restricted</i>	65,585	6,619	0	58,966	0	0	0	0	0
Total, Neural Informatics Center	1,562,957	843,327	57,970	185,367	74,748	979	400,566	0	0

Lewis Center

<i>Budgeted Ops - Other Sources</i>	1,281	0	0	1,281	0	0	0	0	0
<i>Service Departments</i>	233,102	164,745	0	68,357	0	0	0	0	0
<i>Federal Funds - Restricted</i>	711,039	343,602	0	133,605	0	0	233,832	0	0
<i>Private Funds - Restricted</i>	6,841	5,487	0	-1,181	0	0	2,535	0	0
<i>Foundation Funds - Restricted</i>	74,198	74,184	0	14	0	0	0	0	0
Total, Lewis Center	1,026,461	588,018	0	202,076	0	0	236,367	0	0

Total for Research

59,034,656 28,693,553 1,604,943 14,340,396 1,603,826 3,090,968 9,700,291 -81,630 82,309

Total for VP Research

61,232,624 29,453,570 2,274,441 14,472,800 1,603,826 3,727,017 9,700,291 -81,630 82,309