

University of Oregon

Expenditures by Fund Type

Year End 2003-04, 2004-05, 2005-06, 2006-07

	2004 Total	2005 Total	2006 Total	2007 Total
VP Research				
<i>Budgeted Ops - Assigned General Funds</i>	46,584	15,322	251,624	482,513
<i>Budgeted Ops - Educational Fees</i>	344,423	310,722	368,822	558,390
<i>Budgeted Ops - General Funds</i>	2,925,993	3,593,526	3,458,399	4,020,111
<i>Budgeted Ops - Other Sources</i>	6,175,538	7,175,072	8,009,560	8,601,275
<i>Designated Operations</i>	890,943	1,089,705	1,115,910	1,312,162
<i>Service Departments</i>	1,913,992	2,228,681	2,055,599	2,045,732
<i>Housing</i>	112,146	152,621	148,861	148,315
<i>Student Centers/Activities</i>	32,041	35,536	48,134	-7,157
<i>Other Auxiliaries</i>	138,351	124,411	143,572	201,653
<i>Federal Funds - Restricted</i>	31,275,411	33,572,831	36,914,152	38,575,825
<i>State of Oregon Funds - Restricted</i>	146,480	568,252	204,990	93,737
<i>Other Government Funds - Restricted</i>	418,469	404,512	546,253	403,142
<i>Private Funds - Restricted</i>	2,280,557	2,392,166	2,611,428	2,181,673
<i>Foundation Funds - Restricted</i>	1,972,612	3,047,961	2,295,693	2,620,385
<i>Unexpended Plant Funds</i>	31,112	790,475	827,714	-7,477
<i>Renewal & Replacement Funds</i>				2,000
<i>Investment in Plant Funds - II</i>			80,000	
<i>Agency Funds - II</i>				345
Total	48,704,652	55,501,793	59,080,711	61,232,624

NOTE: 1. Fund Type 11, Budgeted Operations, has been grouped as follows:

Budgeted Operations - General Funds: Fund 001100

Budgeted Operations - Assigned General Funds: Fund 001150; 001151; 001170; 001180; 001190; 006xxx; 008xxx

Budgeted Operations - Educational Fees: Fund 0012xx; 0013xx; 0014xx; 016xxx. Prior to FY02 fund 016xxx expenditures are reported under Designated Operations.

Budgeted Operations - Other Sources: Fund 0015xx; 001700; 004xxx; 010xxx; 014xxx

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Funds (fund 293055 through 293060) are excluded.

Transfers In and Transfers Out are not included in this report.