

University Summary

		1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
Student Data						
Total Student Credit Hours		644,138	625,430	621,685	-1%	-3%
Course Level Student Credit Hours	Lower Division	294,984	289,102	289,012	0%	-2%
	Upper Division	244,396	234,033	229,828	-2%	-6%
	Total Undergrad	539,380	523,135	518,840	-1%	-4%
	Grad	104,758	102,295	102,845	1%	-2%
Student Level Credit Hours	Freshman, Sophomore	239,281	228,428	229,177	0%	-4%
	Junior, Senior, Postbac	293,900	288,844	284,021	-2%	-3%
	Masters	54,030	53,189	53,455	1%	-1%
	Doctorate	34,713	33,939	34,016	0%	-2%
	Law	22,214	21,031	21,016	0%	-5%
	Weighted student FTE	15,252	14,814	14,733	-1%	-3%
Undergraduate Degrees		3,348	3,298	3,329	1%	-1%
Graduate Degrees Granted		1,049	1,069	1,161	9%	11%
Undergrad Majors		10,787	10,528	10,535	0%	-2%
Undergrad 1-4 Majors		11,582	11,291	11,278	0%	-3%
New Grad Majors		936	879	841	-4%	-10%
Total Grad Majors		3,063	3,056	2,989	-2%	-2%
Faculty Data						
Tenure/tenure track FTE		549	553	543	-2%	-1%
600 Hour FTE		25	23	24	5%	-3%
GTFs		323	356	342	-4%	6%
Other instructional FTE		225	199	203	2%	-10%
Total Instructional FTE		1,122	1,131	1,112	-2%	-1%
Operating Expenditures						
<i>Departmental Instr. and Admin. Expenditures</i>						
General Fund Expenditures		\$65,880,351	\$66,695,000	\$70,445,635	6%	7%
Income Fund Expenditures		\$3,097,972	\$3,836,329	\$3,976,600	4%	28%
Other Funds (minus ICC)		\$2,150,202	\$1,886,030	\$1,872,043	-1%	-13%
ICC Expenditures		\$2,031,529	\$1,959,102	\$2,025,736	3%	0%
Dean's Office Expenditures		\$6,960,386	\$7,305,737	\$7,389,520	1%	6%
Total Unit Expenditures		\$80,059,609	\$81,639,983	\$85,557,870	5%	7%
Instructional and Admin. Salaries		\$39,880,369	\$40,124,907	\$40,869,529	2%	2%
GTF Instr and Admin Salaries		\$6,136,207	\$6,619,068	\$6,679,325	1%	9%
External Funding*						
Foundation Disbursements		\$5,116,413	\$3,969,861	\$8,330,770	110%	63%
ICC Generated		\$9,603,567	\$10,513,041	\$9,720,200	-8%	1%
Other Revenue						
Resource Fees		\$2,096,340	\$2,371,881	\$2,664,663	12%	27%
Other Income		\$1,669,746	\$2,172,753	\$2,178,629	0%	30%
Research Funds*						
Grants & Contracts		\$41,436,648	\$41,984,696	\$45,312,147	8%	9%
Other General Fund Research		\$1,170,798	\$1,265,353	\$1,274,197	1%	9%

*relating to schools/colleges only

**UNIVERSITY OF OREGON
 DEPARTMENTAL PERFORMANCE INDICATORS**

University Summary

	1997-98	1998-99	1999-00	1 year change 98/99 to 99/00	2 year change 97/98 to 99/00
SCH PER TENURE/TEN RELATED FTE*	1,173	1,131	1,145	1%	-2%
SCH PER TOTAL INSTRUCTIONAL FTE**	574	553	559	1%	-3%
GENERAL FUND EXPENDITURE PER SCH	\$102	\$107	\$113	6%	11%
TOTAL UNIT EXPENDITURE PER SCH	\$124	\$131	\$138	5%	11%
INSTR SALARY PER SCH	\$62	\$64	\$66	2%	6%
% FR/SOPH OF TOTAL SCH	37%	37%	37%	0%	0%
% JR/SR OF TOTAL SCH	46%	46%	46%	0%	0%
% MASTERS OF TOTAL SCH	8%	9%	9%	0%	0%
% DOCTORATE OF TOTAL SCH	5%	5%	5%	0%	0%
% LAW OF TOTAL SCH	3%	3%	3%	0%	0%
STUDENT FTE TO INSTRUCTIONAL FTE	13.6	13.1	13.3	1.2%	-2.5%
STUDENT FTE TO INSTRUCTIONAL FTE W/O GTF	19.1	19.1	19.1	0.1%	0.3%

* Tenure and tenure track only

** All instructional faculty including GTFs

UNIVERSITY SUMMARY

