

**COLLEGE OF EDUCATION SUMMARY**

Includes Dean's Office

		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>							
Total Student Credit Hours		31,623	33,408	34,894	38,268	10%	21%
Course Level Student Credit Hours	Lower Division	6,866	6,938	5,984	6,355	6%	-7%
	Upper Division	11,884	10,965	11,783	14,235	21%	20%
	Total Undergrad	18,750	17,903	17,767	20,590	16%	10%
	Grad	12,873	15,505	17,127	17,678	3%	37%
Student Level Credit Hours	Freshman, Sophomore	6,603	5,730	5,812	6,236	7%	-6%
	Junior, Senior, Postbac	11,919	12,109	11,920	14,207	19%	19%
	Masters	8,180	10,430	12,148	12,494	3%	53%
	Doctorate	4,916	5,130	5,014	5,331	6%	8%
	Law	5	9	0	0		
Total student FTE		821	876	917	999	9%	22%
Undergraduate Degrees		93	121	110	145	32%	56%
Graduate Degrees Granted		159	251	280	242	-49%	-11%
Undergrad Majors		412	510	527	601	14%	46%
Undergrad 1-4 Majors		424	520	539	614	14%	45%
New Grad Majors		142	122	134	152	13%	7%
Total Grad Majors		411	488	533	628	18%	53%
<b>Instructional FTE</b>							
Tenure/tenure track		19	20	21	19	-10%	-2%
600 Hour		3	3	2	2	-31%	-40%
Other Faculty		16	14	12	22	90%	40%
Faculty subtotal		38	37	35	43	22%	13%
GTF		20	23	24	28	16%	39%
Instructional FTE total		58	60	59	71	20%	22%
<b>Operating Expenditures</b>							
<i>College Expenditures</i>							
General Fund		\$4,718,730	\$4,787,656	\$5,471,047	\$7,003,936	28%	48%
Income Fund		\$610,299	\$873,139	\$718,875	\$1,107,589	54%	81%
Other Funds		\$63,093	\$37,327	\$76,334	\$165,309	117%	162%
ICC Expenditures		\$126,366	\$143,822	\$210,210	\$379,291	80%	200%
Total Unit Expenditures		\$5,518,488	\$5,841,944	\$6,476,465	\$8,656,124	34%	57%
<i>Salary Expenditures</i>							
Tenure/tenure track		\$1,107,452	\$1,185,241	\$1,265,811	\$1,255,348	-1%	13%
600 Hour		\$151,290	\$152,743	\$148,075	\$104,008	-30%	-31%
Other faculty		\$649,962	\$462,230	\$425,331	\$813,397	91%	25%
Faculty subtotal		\$1,908,704	\$1,800,214	\$1,839,217	\$2,172,753	18%	14%
GTF		\$360,141	\$402,774	\$445,166	\$515,384	16%	43%
Salaries total		\$2,268,845	\$2,202,989	\$2,284,383	\$2,688,137	18%	18%
<b>External Funding</b>							
Foundation Disbursements		\$123,303	\$114,458	\$201,891	\$181,189	-10%	47%
ICC Generated		\$2,517,995	\$2,737,851	\$3,185,741	\$2,736,202	-14%	9%
<b>Other Revenue</b>							
Resource Fees							
Other Income		\$788,797	\$1,049,021	\$895,492	\$663,462	-26%	-16%
<b>Research Funding</b>							
Grants & Contracts Expenditures		\$15,050,581	\$16,680,844	\$18,325,316	\$18,543,954	1%	23%

College of Education Summary

	1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
SCH PER TENURE/TEN RELATED FTE	1,623	1,681	1,651	2,004	21%	23%
SCH PER TOTAL FTE	547	558	592	542	-8%	-1%
GENERAL FUND EXPENDITURE PER SCH	\$149	\$143	\$157	\$183	17%	23%
TOTAL UNIT EXPENDITURE PER SCH	\$175	\$175	\$186	\$226	22%	30%
FACULTY SALARY \$ PER SCH	\$60	\$54	\$53	\$57	8%	-6%
% FR/SOPH SCH	21%	17%	17%	16%	-2%	-22%
% JR/SR SCH	38%	36%	34%	37%	9%	-2%
% MASTERS SCH	26%	31%	35%	33%	-6%	26%
% DOCTORATE SCH	16%	15%	14%	14%	-3%	-10%
STUDENT TO INSTRUCTIONAL FTE	14	15	16	14	-9%	0%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	22	24	26	23	-11%	8%

# COLLEGE OF EDUCATION

