

**Honors College Summary**

		1997-98	1998-99	1999-00	2000-01	1 year change 99/00 to 00/01	3 year change 97/98 to 00/01
<b>Student Data</b>							
Total Student Credit Hours		4,792	4,505	5,108	5,739	12%	20%
Course Level Student Credit Hours	Lower Division	3,780	3,524	3,624	3,924	8%	4%
	Upper Division	1,012	981	1,484	1,815	22%	79%
	Total Undergrad	4,792	4,505	5,108	5,739	12%	20%
	Grad	0	0	0	0		
Student Level Credit Hours	Freshman, Sophomore	3,336	3,176	3,255	3,515	8%	5%
	Junior, Senior, Postbac	1,456	1,325	1,853	2,223	20%	53%
	Masters	0	4	0	1		
	Doctorate	0	0	0	0		
	Law	0	0	0	0		
	Total student FTE	106	100	114	128	12%	20%
Undergraduate Degrees Graduate Degrees Granted							
Undergrad Majors Undergrad 1-4 Majors New Grad Majors Total Grad Majors							
<b>Instructional FTE</b>							
Tenure/tenure track		4	5	5	6	14%	33%
600 Hour		0	0	0	0		
Other Faculty		5	5	5	4	-20%	-21%
Faculty subtotal		10	10	10	10	-3%	4%
GTF		0	0	0	0		
Instructional FTE total		10	10	10	10	-3%	4%
<b>Operating Expenditures</b>							
Departmental Expenditures							
General Fund		\$633,840	\$648,723	\$668,978	\$648,569	-3%	2%
Income Fund		\$19,002	\$48,587	\$86,601	\$170,100	96%	795%
Other Funds		\$1,360	\$5,495	\$8,139	\$2,487	-69%	83%
ICC Expenditures		\$4,997	\$4,932	\$2,306	\$7,910	243%	58%
Dean's Office*		\$19,015	\$19,462	\$20,069	\$19,457	-3%	2%
Total Unit Expenditures		\$678,214	\$727,199	\$786,093	\$848,522	8%	25%
Salary Expenditures							
Tenure/tenure track		\$183,610	\$220,174	\$258,412	\$304,884	18%	66%
600 Hour		\$0	\$0	\$0	\$0		
Other faculty		\$175,789	\$146,927	\$172,150	\$150,340	-13%	-14%
Faculty subtotal		\$359,399	\$367,100	\$430,562	\$455,224	6%	27%
GTF		\$7,210	\$0	\$0	\$0		
Salaries total		\$366,609	\$367,100	\$430,562	\$455,224	6%	24%
<b>External Funding</b>							
Foundation Disbursements		\$18,662	\$16,780	\$20,272	\$136,561	574%	632%
ICC Generated							
<b>Other Revenue</b>							
Resource Fees		\$0	\$39,900	\$78,650	\$157,650		
Other Income		\$20,815	\$0	\$0	\$0		
<b>Research Funding</b>							
Grants & Contracts		\$0	\$13,222	\$0	\$0		
General Fund Research		\$0	\$0	\$0	\$0		

\*from CAS Dean's Office. Equals 3% of Honors College general fund expenditure.

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SCH PER TENURE/TEN RELATED FTE	1,094	950	998	985	-1%	-10%
SCH PER TOTAL INSTRUCTIONAL FTE	503	445	503	581	16%	16%
GENERAL FUND EXPENDITURE PER SCH	\$132	\$144	\$131	\$113	-14%	-15%
TOTAL UNIT EXPENDITURE PER SCH	\$142	\$161	\$154	\$148	-4%	4%
FACULTY SALARY \$ PER SCH	\$75	\$81	\$84	\$79	-6%	6%
% FR/SOPH SCH	70%	70%	64%	61%	-4%	-12%
% JR/SR SCH	30%	29%	36%	39%	7%	27%
% MASTERS SCH						
% DOCTORATE SCH						
STUDENT TO INSTRUCTIONAL FTE	11	10	11	13	16%	16%
STUDENT TO INSTRUCTIONAL FTE W/O GTF	11	10	11	13	16%	15%

# HONORS COLLEGE

