

University of Oregon Departmental Performance Indicators FY 2004

Knight Law School Summary with Student Credit Hours as Semester Hours

| | 1997-98 | 2001-02 | 2002-03 | 2003-04 | Change | |
|-----------------------------------|------------|-----------|-----------|-----------|--------|-------|
| | | | | | 03-04 | 98-04 |
| Student Data | | | | | | |
| Total Student Credit Hours | 14,604 | 14,194 | 14,079 | 14,032 | 0% | -4% |
| Course Level Credit Hours | | | | | | |
| Lower Division | 0 | 0 | 0 | 0 | - | - |
| Upper Division | 0 | 77 | 0 | 0 | - | - |
| Total Undergrad | 0 | 77 | 0 | 0 | - | - |
| Grad | 14,604 | 14,117 | 14,079 | 14,032 | 0% | -4% |
| Student Level Credit Hours | | | | | | |
| Freshman, Sophomore | 0 | 24 | 0 | 0 | - | - |
| Junior, Senior, Postbac | 0 | 56 | 0 | 0 | - | - |
| Masters | 13 | 30 | 13 | 10 | -21% | -23% |
| Doctorate | 0 | 9 | 2 | 3 | 67% | - |
| Law | 14,591 | 14,075 | 14,064 | 14,019 | 0% | -4% |
| Total Student FTE* | 522 | 507 | 503 | 501 | 0% | -4% |
| Undergraduate Degrees | 0 | 0 | 0 | 0 | - | - |
| Graduate Degrees | 178 | 171 | 170 | 161 | -5% | -10% |
| Undergrad Majors | 0 | 0 | 0 | 0 | - | - |
| Undergrad 1-4 Majors | 0 | 0 | 0 | 0 | - | - |
| New Grad Majors | 204 | 178 | 189 | 191 | 1% | -6% |
| Total Grad Majors | 534 | 517 | 514 | 514 | 0% | -4% |
| Instructional FTE | | | | | | |
| Tenure Related | 24.2 | 22.2 | 25.6 | 26.7 | 4% | 10% |
| Post Retirement | .3 | .7 | .7 | .3 | -62% | -24% |
| Other Faculty | 10.9 | 10.1 | 10.5 | 8.4 | -20% | -23% |
| Faculty Subtotal | 35.5 | 33.0 | 36.8 | 35.3 | -4% | -1% |
| GTF | 3.0 | .0 | .1 | .1 | 22% | -97% |
| Instructional FTE Total | 38.5 | 33.0 | 36.9 | 35.4 | -4% | -8% |
| Operating Expenditures | | | | | | |
| General Fund | 3,732,809 | 4,507,674 | 4,860,519 | 4,569,172 | -6% | 22% |
| Assigned General Fund | 118,450 | 157,828 | 96,327 | 157,242 | 63% | 33% |
| Educational Fees | 1,625,423 | 1,311,241 | 1,950,463 | 1,978,480 | 1% | 22% |
| Other Funds | 17,313 | 10,808 | 21,317 | 20,293 | -5% | 17% |
| Total Unit Expenditures | 5,493,995 | 5,987,551 | 6,928,626 | 6,725,188 | -3% | 22% |
| Salary Expenditures | | | | | | |
| Tenure Related | 2,052,302 | 2,237,195 | 2,635,630 | 2,830,855 | 7% | 38% |
| Post Retirement | 29,579 | 60,893 | 62,741 | 32,304 | -49% | 9% |
| Other Faculty | 457,522 | 606,468 | 662,411 | 463,771 | -30% | 1% |
| Faculty Subtotal | 2,539,403 | 2,904,557 | 3,360,782 | 3,326,930 | -1% | 31% |
| GTF | 49,110 | 0 | 1,499 | 1,908 | 27% | -96% |
| Salaries Total | 2,588,513 | 2,904,557 | 3,362,280 | 3,328,837 | -1% | 29% |
| External Funding | | | | | | |
| Foundation Disbursements | 12,778,849 | 707,178 | 1,056,418 | 804,228 | -24% | -94% |
| ICC Generated | 28,278 | -10 | 0 | 0 | - | -100% |
| Other Revenue | | | | | | |
| Resource Fees | 2,000,594 | 2,479,482 | 2,962,995 | 3,234,928 | 9% | 62% |
| Other Income | 221,321 | -39,591 | 132,290 | 90,874 | -31% | -59% |
| Research Funding | | | | | | |
| Grants & Contracts | 101,903 | 501,907 | 388,699 | 76,017 | -80% | -25% |
| General Fund Research | 46,000 | 30,930 | 30,604 | 47,071 | 54% | 2% |

*Law course credit hours expressed as semester credits. **Law school credit hours expressed as semester hours based on student registration. ***Law semester student FTE is calculated as 28 semester credit hours per FTE.

University of Oregon Departmental Performance Indicators FY 2004

Knight Law School Summary with Student Credit Hours as Semester Hours

| | 1997-98 | 2001-02 | 2002-03 | 2003-04 | Change | |
|--------------------------------|----------|----------|----------|----------|--------|-------|
| | | | | | 03-04 | 98-04 |
| SCH per Tenure Related FTE | 602 | 639 | 550 | 526 | -4% | -13% |
| SCH per Instr FTE - no GTF | 411 | 430 | 383 | 398 | 4% | -3% |
| SCH per Total Instr. FTE | 379 | 430 | 382 | 396 | 4% | 4% |
| Stu FTE per Ten Related FTE | 21.6 | 22.8 | 19.6 | 18.8 | -4% | -13% |
| Stu FTE per Instr FTE - no GTF | 14.7 | 15.4 | 13.7 | 14.2 | 4% | -3% |
| Stu FTE per Total Instr FTE | 13.5 | 15.4 | 13.6 | 14.2 | 4% | 5% |
| | | | | | | |
| % FR, SOPH SCH | 0% | 0% | 0% | 0% | - | - |
| % JR, SR SCH | 0% | 0% | 0% | 0% | - | - |
| % MASTERS SCH | 0% | 0% | 0% | 0% | -21% | -20% |
| % DOCTORATE SCH | 0% | 0% | 0% | 0% | 67% | - |
| | | | | | | |
| General Fund Expend. per SCH | \$256 | \$318 | \$345 | \$326 | -6% | 27% |
| Total Unit Expend. per SCH | \$376 | \$422 | \$492 | \$479 | -3% | 27% |
| Faculty Salary per SCH | \$174 | \$205 | \$239 | \$237 | -1% | 36% |
| General Fund Expend. per FTE | \$7,156 | \$8,889 | \$9,665 | \$9,115 | -6% | 27% |
| Total Unit Expend per FTE | \$10,532 | \$11,807 | \$13,777 | \$13,416 | -3% | 27% |
| Faculty Salary per FTE | \$4,868 | \$5,728 | \$6,682 | \$6,637 | -1% | 36% |

University of Oregon Departmental Performance Indicators FY 2004

Knight Law School Summary with Student Credit Hours as Term Hours

| | 1997-98 | 2001-02 | 2002-03 | 2003-04 | Change | |
|-----------------------------------|------------|-----------|-----------|-----------|--------|-------|
| | | | | | 03-04 | 98-04 |
| Student Data | | | | | | |
| Total Student Credit Hours | 21,907 | 21,292 | 21,118 | 21,048 | 0% | -4% |
| Course Level Credit Hours | | | | | | |
| Lower Division | 0 | 0 | 0 | 0 | - | - |
| Upper Division | 0 | 116 | 0 | 0 | - | - |
| Total Undergrad | 0 | 116 | 0 | 0 | - | - |
| Grad | 21,907 | 21,176 | 21,118 | 21,048 | 0% | -4% |
| Student Level Credit Hours | | | | | | |
| Freshman, Sophomore | 0 | 36 | 0 | 0 | - | - |
| Junior, Senior, Postbac | 0 | 85 | 0 | 0 | - | - |
| Masters | 20 | 46 | 19 | 15 | -21% | -23% |
| Doctorate | 0 | 14 | 3 | 5 | 67% | - |
| Law | 21,887 | 21,112 | 21,096 | 21,028 | 0% | -4% |
| Total Student FTE | 609 | 591 | 587 | 585 | 0% | -4% |
| Undergraduate Degrees | 0 | 0 | 0 | 0 | - | - |
| Graduate Degrees | 178 | 171 | 170 | 161 | -5% | -10% |
| Undergrad Majors | 0 | 0 | 0 | 0 | - | - |
| Undergrad 1-4 Majors | 0 | 0 | 0 | 0 | - | - |
| New Grad Majors | 204 | 178 | 189 | 191 | 1% | -6% |
| Total Grad Majors | 534 | 517 | 514 | 514 | 0% | -4% |
| Instructional FTE | | | | | | |
| Tenure Related | 24.2 | 22.2 | 25.6 | 26.7 | 4% | 10% |
| Post Retirement | .3 | .7 | .7 | .3 | -62% | -24% |
| Other Faculty | 10.9 | 10.1 | 10.5 | 8.4 | -20% | -23% |
| Faculty Subtotal | 35.5 | 33.0 | 36.8 | 35.3 | -4% | -1% |
| GTF | 3.0 | .0 | .1 | .1 | 22% | -97% |
| Instructional FTE Total | 38.5 | 33.0 | 36.9 | 35.4 | -4% | -8% |
| Operating Expenditures | | | | | | |
| General Fund | 3,732,809 | 4,507,674 | 4,860,519 | 4,569,172 | -6% | 22% |
| Assigned General Fund | 118,450 | 157,828 | 96,327 | 157,242 | 63% | 33% |
| Educational Fees | 1,625,423 | 1,311,241 | 1,950,463 | 1,978,480 | 1% | 22% |
| Other Funds | 17,313 | 10,808 | 21,317 | 20,293 | -5% | 17% |
| Total Unit Expenditures | 5,493,995 | 5,987,551 | 6,928,626 | 6,725,188 | -3% | 22% |
| Salary Expenditures | | | | | | |
| Tenure Related | 2,052,302 | 2,237,195 | 2,635,630 | 2,830,855 | 7% | 38% |
| Post Retirement | 29,579 | 60,893 | 62,741 | 32,304 | -49% | 9% |
| Other Faculty | 457,522 | 606,468 | 662,411 | 463,771 | -30% | 1% |
| Faculty Subtotal | 2,539,403 | 2,904,557 | 3,360,782 | 3,326,930 | -1% | 31% |
| GTF | 49,110 | 0 | 1,499 | 1,908 | 27% | -96% |
| Salaries Total | 2,588,513 | 2,904,557 | 3,362,280 | 3,328,837 | -1% | 29% |
| External Funding | | | | | | |
| Foundation Disbursements | 12,778,849 | 707,178 | 1,056,418 | 804,228 | -24% | -94% |
| ICC Generated | 28,278 | -10 | 0 | 0 | - | -100% |
| Other Revenue | | | | | | |
| Resource Fees | 2,000,594 | 2,479,482 | 2,962,995 | 3,234,928 | 9% | 62% |
| Other Income | 221,321 | -39,591 | 132,290 | 90,874 | -31% | -59% |
| Research Funding | | | | | | |
| Grants & Contracts | 101,903 | 501,907 | 388,699 | 76,017 | -80% | -25% |
| General Fund Research | 46,000 | 30,930 | 30,604 | 47,071 | 54% | 2% |

*All credit hours expressed as term credits.

University of Oregon Departmental Performance Indicators FY 2004

Knight Law School Summary with Student Credit Hours as Term Hours

| | 1997-98 | | 2001-02 | 2002-03 | 2003-04 | Change 03-04 98-04 | |
|--------------------------------|---------|--|----------|----------|----------|-------------------------|------|
| SCH per Tenure Related FTE | 904 | | 959 | 825 | 788 | -4% | -13% |
| SCH per Instr FTE - no GTF | 617 | | 645 | 574 | 596 | 4% | -3% |
| SCH per Total Instr. FTE | 569 | | 645 | 572 | 595 | 4% | 4% |
| Stu FTE per Ten Related FTE | 25.1 | | 26.6 | 22.9 | 21.9 | -4% | -13% |
| Stu FTE per Instr FTE - no GTF | 17.1 | | 17.9 | 15.9 | 16.6 | 4% | -3% |
| Stu FTE per Total Instr FTE | 15.8 | | 17.9 | 15.9 | 16.5 | 4% | 5% |
| | | | | | | | |
| % FR, SOPH SCH | 0% | | 0% | 0% | 0% | - | - |
| % JR, SR SCH | 0% | | 0% | 0% | 0% | - | - |
| % MASTERS SCH | 0% | | 0% | 0% | 0% | -21% | -20% |
| % DOCTORATE SCH | 0% | | 0% | 0% | 0% | 67% | - |
| | | | | | | | |
| General Fund Expend. per SCH | \$170 | | \$212 | \$230 | \$217 | -6% | 27% |
| Total Unit Expend. per SCH | \$251 | | \$281 | \$328 | \$320 | -3% | 27% |
| Faculty Salary per SCH | \$116 | | \$136 | \$159 | \$158 | -1% | 36% |
| General Fund Expend. per FTE | \$6,134 | | \$7,629 | \$8,285 | \$7,814 | -6% | 27% |
| Total Unit Expend per FTE | \$9,029 | | \$10,133 | \$11,811 | \$11,502 | -3% | 27% |
| Faculty Salary per FTE | \$4,173 | | \$4,916 | \$5,729 | \$5,690 | -1% | 36% |

University of Oregon Departmental Performance Indicators FY 2004

Knight Law School

| | 1997-98 | 2001-02 | 2002-03 | 2003-04 | Change | |
|-----------------------------------|-----------|-----------|-----------|-----------|--------|-------|
| | | | | | 03-04 | 98-04 |
| Student Data* | | | | | | |
| Total Student Credit Hours | 21,907 | 21,292 | 21,118 | 21,048 | 0% | -4% |
| <i>Course Level Credit Hours</i> | | | | | | |
| Lower Division | 0 | 0 | 0 | 0 | - | - |
| Upper Division | 0 | 116 | 0 | 0 | - | - |
| Total Undergrad | 0 | 116 | 0 | 0 | - | - |
| Grad | 21,907 | 21,176 | 21,118 | 21,048 | 0% | -4% |
| <i>Student Level Credit Hours</i> | | | | | | |
| Freshman, Sophomore | 0 | 36 | 0 | 0 | - | - |
| Junior, Senior, Postbac | 0 | 85 | 0 | 0 | - | - |
| Masters | 20 | 46 | 19 | 15 | -21% | -23% |
| Doctorate | 0 | 14 | 3 | 5 | 67% | - |
| Law | 21,887 | 21,112 | 21,096 | 21,028 | 0% | -4% |
| Total Student FTE | 609 | 591 | 587 | 585 | 0% | -4% |
| Undergraduate Degrees | 0 | 0 | 0 | 0 | - | - |
| Graduate Degrees | 178 | 171 | 170 | 161 | -5% | -10% |
| Undergrad Majors | 0 | 0 | 0 | 0 | - | - |
| Undergrad 1-4 Majors | 0 | 0 | 0 | 0 | - | - |
| New Grad Majors | 204 | 178 | 189 | 191 | 1% | -6% |
| Total Grad Majors | 534 | 517 | 514 | 514 | 0% | -4% |
| Instructional FTE | | | | | | |
| Tenure Related | 23.2 | 21.2 | 24.3 | 24.7 | 1% | 6% |
| Post Retirement | .3 | .7 | .7 | .3 | -62% | -24% |
| Other Faculty | 5.6 | 9.5 | 9.3 | 7.9 | -15% | 41% |
| Faculty Subtotal | 29.1 | 31.3 | 34.3 | 32.8 | -4% | 13% |
| GTF | 3.0 | .0 | .0 | .0 | - | -100% |
| Instructional FTE Total | 32.1 | 31.3 | 34.3 | 32.8 | -4% | 2% |
| Operating Expenditures | | | | | | |
| General Fund | 3,313,108 | 3,937,983 | 4,397,299 | 3,857,111 | -12% | 16% |
| Assigned General Fund | 118,450 | 157,828 | 96,327 | 157,242 | 63% | 33% |
| Educational Fees | 1,034,703 | 668,350 | 854,173 | 1,004,492 | 18% | -3% |
| Other Funds | 0 | 0 | 6,787 | 20,293 | 199% | - |
| Dean's Office | 1,027,733 | 1,223,390 | 1,574,040 | 1,686,049 | 7% | 64% |
| Total Unit Expenditures | 5,493,995 | 5,987,551 | 6,928,626 | 6,725,188 | -3% | 22% |
| Salary Expenditures | | | | | | |
| Tenure Related | 1,922,302 | 2,059,961 | 2,398,129 | 2,515,211 | 5% | 31% |
| Post Retirement | 29,579 | 60,893 | 62,741 | 32,304 | -49% | 9% |
| Other Faculty | 262,370 | 545,594 | 530,445 | 392,625 | -26% | 50% |
| Faculty Subtotal | 2,214,251 | 2,666,448 | 2,991,315 | 2,940,140 | -2% | 33% |
| GTF | 49,110 | 0 | 0 | 0 | - | -100% |
| Salaries Total | 2,263,361 | 2,666,448 | 2,991,315 | 2,940,140 | -2% | 30% |
| External Funding | | | | | | |
| Foundation Disbursements | 0 | 0 | 0 | 0 | - | - |
| ICC Generated | 0 | 0 | 0 | 0 | - | - |
| Other Revenue | | | | | | |
| Resource Fees | 2,000,594 | 2,479,482 | 2,962,995 | 3,234,928 | 9% | 62% |
| Other Income | 221,321 | -86,160 | 101,193 | 80,215 | -21% | -64% |
| Research Funding | | | | | | |
| Grants & Contracts | 44,239 | 0 | 0 | 0 | - | -100% |
| General Fund Research** | 46,000 | 30,930 | 30,604 | 47,071 | 54% | 2% |

*All credit hours expressed as term credits.

**From Law Ocean and Coastal and Oregon Humanities Center.

University of Oregon Departmental Performance Indicators FY 2004

Knight Law School

| | 1997-98 | 2001-02 | 2002-03 | 2003-04 | Change | |
|--------------------------------|---------|----------|----------|----------|--------|-------|
| | | | | | 03-04 | 98-04 |
| SCH per Tenure Related FTE | 942 | 1,004 | 869 | 852 | -2% | -10% |
| SCH per Instr FTE - no GTF | 753 | 680 | 616 | 642 | 4% | -15% |
| SCH per Total Instr. FTE | 682 | 680 | 616 | 642 | 4% | -6% |
| Stu FTE per Ten Related FTE | 26.2 | 27.9 | 24.1 | 23.7 | -2% | -10% |
| Stu FTE per Instr FTE - no GTF | 20.9 | 18.9 | 17.1 | 17.8 | 4% | -15% |
| Stu FTE per Total Instr FTE | 19.0 | 18.9 | 17.1 | 17.8 | 4% | -6% |
| | | | | | | |
| % FR, SOPH SCH | 0% | 0% | 0% | 0% | - | - |
| % JR, SR SCH | 0% | 0% | 0% | 0% | - | - |
| % MASTERS SCH | 0% | 0% | 0% | 0% | -21% | -20% |
| % DOCTORATE SCH | 0% | 0% | 0% | 0% | 67% | - |
| | | | | | | |
| General Fund Expend. per SCH | \$151 | \$185 | \$208 | \$183 | -12% | 21% |
| Total Unit Expend. per SCH | \$251 | \$281 | \$328 | \$320 | -3% | 27% |
| Faculty Salary per SCH | \$101 | \$125 | \$142 | \$140 | -1% | 38% |
| General Fund Expend. per FTE | \$5,445 | \$6,665 | \$7,496 | \$6,597 | -12% | 21% |
| Total Unit Expend per FTE | \$9,029 | \$10,133 | \$11,811 | \$11,502 | -3% | 27% |
| Faculty Salary per FTE | \$3,639 | \$4,513 | \$5,099 | \$5,028 | -1% | 38% |