

University of Oregon Departmental Performance Indicators FY 2005

Journalism Dean's Office

	1997-98	2002-03	2003-04	2004-05	Change 04-05	98-05
Administrative Support						
General Fund	216,560	474,473	436,889	482,905	11%	123%
Assigned General Fund	0	0	0	0	-	-
Educational Fees	0	0	0	0	-	-
Other Funds	0	0	0	0	-	-
Total	216,560	474,473	436,889	482,905	11%	123%
Instructional Support						
General Fund	0	0	0	0	-	-
Assigned General Fund	36,964	26,677	29,281	31,950	9%	-14%
Educational Fees	0	0	0	0	-	-
Other Funds	207	6,325	604	5,038	734%	2334%
Total	37,171	33,002	29,886	36,987	24%	0%
Total Dean's Office	253,731	507,475	466,775	519,892	11%	105%
Administrative FTE						
Tenure Related	0.4	1.3	1.3	1.4	8%	282%
Post Retirement	0.0	0.0	0.0	0.0	-	-
Other Faculty	1.0	0.0	0.0	0.0	-	-97%
Faculty Subtotal	1.4	1.3	1.3	1.4	10%	2%
GTF	0.0	0.0	0.0	0.0	-	-
Instructional FTE Total	1.4	1.3	1.3	1.4	10%	2%
Administrative Salaries						
Tenure/Tenure Track	22,772	137,168	146,589	151,983	4%	567%
600 Hour	0	0	0	0	-	-
Other Faculty	89,583	3,000	0	4,525	-	-95%
Faculty Subtotal	112,355	140,168	146,589	156,509	7%	39%
GTF	0	0	0	0	-	-
Salaries Total	112,355	140,168	146,589	156,509	7%	39%
Other Revenue						
Resource Fees	0	0	0	0	-	-
Other Income	0	0	0	0	-	-
External Funding						
Foundation Disbursements	540,711	1,452,328	880,408	864,574	-2%	60%
Grants & Contracts	0	0	0	0	-	-
ICC Generated	0	0	0	0	-	-