

# University of Oregon Departmental Performance Indicators FY 2005

## School of Journalism and Communication Summary

	1997-98	2002-03	2003-04	2004-05	Change		
					04-05	98-05	
<b>Student Data</b>							
Total Student Credit Hours	21,004	27,386	26,904	28,140	5%	34%	
<i>Course Level Credit Hours</i>							
Lower Division	9,389	11,246	10,778	10,877	1%	16%	
Upper Division	10,331	14,319	14,355	15,507	8%	50%	
Total Undergrad	19,720	25,565	25,133	26,384	5%	34%	
Grad	1,284	1,821	1,771	1,756	-1%	37%	
<i>Student Level Credit Hours</i>							
Freshman, Sophomore	7,386	8,522	7,959	7,840	-1%	6%	
Junior, Senior, Postbac	12,269	16,897	17,082	18,452	8%	50%	
Masters	1,066	1,543	1,373	1,327	-3%	24%	
Doctorate	283	421	490	521	6%	84%	
Law	0	3	0	0	-	-	
Total Student FTE	477	623	613	640	5%	34%	
Undergraduate Degrees	276	362	369	377	2%	37%	
Graduate Degrees	18	19	32	24	-25%	33%	
Average Credits at Degree		Available At Departmental Reporting Level					
Undergrad Majors	1,009	1,417	1,384	1,415	2%	40%	
Undergrad 1-4 Majors	1,043	1,527	1,519	1,562	3%	50%	
New Grad Majors	15	25	21	16	-24%	7%	
Total Grad Majors	53	79	81	70	-14%	32%	
<b>Instructional FTE</b>							
Tenure Related	15.5	20.4	20.3	20.3	0%	31%	
Post Retirement	1.2	.0	.4	.7	80%	-42%	
Other Faculty	10.7	8.4	8.7	8.5	-2%	-20%	
Faculty Subtotal	27.4	28.8	29.3	29.5	1%	8%	
GTF	8.9	10.9	12.4	12.9	4%	46%	
Instructional FTE Total	36.2	39.7	41.7	42.4	2%	17%	
<b>Operating Expenditures</b>							
General Fund	2,458,351	3,585,790	3,742,180	3,890,070	4%	58%	
Assigned General Fund	45,010	35,826	45,914	51,606	12%	15%	
Educational Fees	49,050	267,458	459,397	548,993	20%	1019%	
Other Funds	17,143	101,509	83,771	74,504	-11%	335%	
Total Unit Expenditures	2,569,554	3,990,583	4,331,261	4,565,172	5%	78%	
<b>Salary Expenditures</b>							
Tenure Related	799,564	1,387,943	1,415,639	1,444,225	2%	81%	
Post Retirement	73,040	0	24,409	42,539	74%	-42%	
Other Faculty	380,199	356,818	348,727	341,430	-2%	-10%	
Faculty Subtotal	1,252,803	1,744,761	1,788,775	1,828,194	2%	46%	
GTF	155,482	212,364	255,047	267,050	5%	72%	
Salaries Total	1,408,285	1,957,125	2,043,822	2,095,244	3%	49%	
<b>External Funding</b>							
Foundation Disbursements	540,711	1,452,328	880,408	864,574	-2%	60%	
ICC Generated	0	0	0	0	-	-	
<b>Other Revenue</b>							
Resource Fees	0	333,100	310,800	327,675	5%	-	
Other Income	8,216	39,810	4,818	3,998	-17%	-51%	
<b>Research Funding</b>							
Grants & Contracts	0	32,539	7,457	7,320	-2%	-	
General Fund Research	15,396	9,898	11,284	10,307	-9%	-33%	

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SCH per Tenure Related FTE	1,353		1,342	1,325	1,386	5%	2%
SCH per Instr FTE - no GTF	767		951	918	954	4%	24%
SCH per Total Instr. FTE	580		690	645	664	3%	14%
Stu FTE per Ten Related FTE	30.8		30.6	30.2	31.5	5%	3%
Stu FTE per Instr FTE - no GTF	17.4		21.6	20.9	21.7	4%	25%
Stu FTE per Total Instr FTE	13.2		15.7	14.7	15.1	3%	15%
% FR, SOPH SCH	35%		31%	30%	28%	-6%	-21%
% JR, SR SCH	58%		62%	63%	66%	3%	12%
% MASTERS SCH	5%		6%	5%	5%	-8%	-7%
% DOCTORATE SCH	1%		2%	2%	2%	2%	37%
General Fund Expend. per SCH	\$117		\$131	\$139	\$138	-1%	18%
Total Unit Expend. per SCH	\$122		\$146	\$161	\$162	1%	33%
Faculty Salary per SCH	\$60		\$64	\$66	\$65	-2%	9%
General Fund Expend. per FTE	\$5,155		\$5,752	\$6,107	\$6,074	-1%	18%
Total Unit Expend per FTE	\$5,388		\$6,401	\$7,069	\$7,128	1%	32%
Faculty Salary per FTE	\$2,627		\$2,799	\$2,919	\$2,855	-2%	9%

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Junior, Senior, Postbac	12,269	16,897	17,082	18,452	8%	50%
Masters	1,066	1,543	1,373	1,327	-3%	24%
Doctorate	283	421	490	521	6%	84%
Law	0	3	0	0	-	-
Total Student FTE	477	623	613	640	5%	34%
Undergraduate Degrees	276	362	369	377	2%	37%
Graduate Degrees	18	19	32	24	-25%	33%
Average Credits at Degree	192	197	196	200	2%	4%
Undergrad Majors	1,009	1,417	1,384	1,415	2%	40%
Undergrad 1-4 Majors	1,043	1,527	1,519	1,562	3%	50%
New Grad Majors	15	25	21	16	-24%	7%
Total Grad Majors	53	79	81	70	-14%	32%
<b>Instructional FTE</b>						
Tenure Related	15.2	19.1	19.0	19.0	0%	25%
Post Retirement	1.2	.0	.4	.7	80%	-42%
Other Faculty	9.7	8.4	8.7	8.5	-2%	-13%
Faculty Subtotal	26.0	27.5	28.1	28.1	0%	8%
GTF	8.9	10.9	12.4	12.9	4%	46%
Instructional FTE Total	34.9	38.4	40.4	41.0	1%	17%
<b>Operating Expenditures</b>						
General Fund	2,241,792	3,111,317	3,305,291	3,407,166	3%	52%
Assigned General Fund	8,046	9,149	16,633	19,656	18%	144%
Educational Fees	49,050	267,458	459,397	548,993	20%	1019%
Other Funds	16,936	95,184	83,166	69,466	-16%	310%
Dean's Office	253,731	507,475	466,775	519,892	11%	105%
Total Unit Expenditures	2,569,554	3,990,583	4,331,261	4,565,172	5%	78%
<b>Salary Expenditures</b>						
Tenure Related	776,792	1,250,775	1,269,051	1,292,242	2%	66%
Post Retirement	73,040	0	24,409	42,539	74%	-42%
Other Faculty	290,616	353,818	348,727	336,904	-3%	16%
Faculty Subtotal	1,140,448	1,604,593	1,642,186	1,671,685	2%	47%
GTF	155,482	212,364	255,047	267,050	5%	72%
Salaries Total	1,295,930	1,816,957	1,897,233	1,938,735	2%	50%
<b>External Funding</b>						
Foundation Disbursements	0	0	0	0	-	-
ICC Generated	0	0	0	0	-	-
<b>Other Revenue</b>						
Resource Fees	0	333,100	310,800	327,675	5%	-
Other Income	8,216	39,810	4,818	3,998	-17%	-51%
<b>Research Funding</b>						
Grants & Contracts	0	32,539	7,457	7,320	-2%	-
General Fund Research*	15,396	9,898	11,284	10,307	-9%	-33%

\*From Oregon Humanities Center.

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## School of Journalism and Communication

	1997-98		2002-03	2003-04	2004-05	Change 04-05   98-05	
SCH per Tenure Related FTE	1,385		1,434	1,416	1,481	5%	7%
SCH per Instr FTE - no GTF	808		996	957	1,001	5%	24%
SCH per Total Instr. FTE	602		713	666	686	3%	14%
Stu FTE per Ten Related FTE	31.4		32.6	32.3	33.7	5%	7%
Stu FTE per Instr FTE - no GTF	18.3		22.7	21.8	22.8	5%	24%
Stu FTE per Total Instr FTE	13.7		16.2	15.2	15.6	3%	14%
% FR, SOPH SCH	35%		31%	30%	28%	-6%	-21%
% JR, SR SCH	58%		62%	63%	66%	3%	12%
% MASTERS SCH	5%		6%	5%	5%	-8%	-7%
% DOCTORATE SCH	1%		2%	2%	2%	2%	37%
General Fund Expend. per SCH	\$107		\$114	\$123	\$121	-1%	13%
Total Unit Expend. per SCH	\$122		\$146	\$161	\$162	1%	33%
Faculty Salary per SCH	\$54		\$59	\$61	\$59	-3%	9%
General Fund Expend. per FTE	\$4,701		\$4,991	\$5,394	\$5,320	-1%	13%
Total Unit Expend per FTE	\$5,388		\$6,401	\$7,069	\$7,128	1%	32%
Faculty Salary per FTE	\$2,392		\$2,574	\$2,680	\$2,610	-3%	9%