

University of Oregon Departmental Performance Indicators FY 2005

Knight Law School Summary with Student Credit Hours as Semester Hours

	1997-98	2002-03	2003-04	2004-05	Change	
					04-05	98-05
Student Data*						
Total Student Credit Hours	14,604	14,079	14,032	14,595	4%	0%
<i>Course Level Credit Hours</i>						
Lower Division	0	0	0	0	-	-
Upper Division	0	0	0	0	-	-
Total Undergrad	0	0	0	0	-	-
Grad	14,604	14,079	14,032	14,595	4%	0%
<i>Student Level Credit Hours</i>						
Freshman, Sophomore	0	0	0	0	-	-
Junior, Senior, Postbac	0	0	0	5	-	-
Masters	13	13	10	24	137%	82%
Doctorate	0	2	3	0	-100%	-
Law	14,591	14,064	14,019	14,567	4%	0%
Total Student FTE**	522	503	501	521	4%	0%
Undergraduate Degrees	0	0	0	0	-	-
Graduate Degrees	178	170	161	169	5%	-5%
Undergrad Majors	0	0	0	0	-	-
Undergrad 1-4 Majors	0	0	0	0	-	-
New Grad Majors	204	189	191	196	3%	-4%
Total Grad Majors	534	514	514	531	3%	-1%
Instructional FTE						
Tenure Related	24.2	25.6	26.7	26.9	1%	11%
Post Retirement	.3	.7	.3	.0	-100%	-100%
Other Faculty	10.9	10.5	8.4	8.3	-1%	-24%
Faculty Subtotal	35.5	36.8	35.3	35.2	0%	-1%
GTF	3.0	.1	.1	.1	-34%	-98%
Instructional FTE Total	38.5	36.9	35.4	35.3	0%	-8%
Operating Expenditures						
General Fund	3,732,809	4,860,519	4,569,172	4,669,260	2%	25%
Assigned General Fund	118,450	96,327	157,242	109,330	-30%	-8%
Educational Fees	1,625,423	1,950,463	1,978,480	2,015,116	2%	24%
Other Funds	17,313	21,317	20,293	7,029	-65%	-59%
Total Unit Expenditures	5,493,995	6,928,626	6,725,188	6,800,734	1%	24%
Salary Expenditures						
Tenure Related	2,052,302	2,635,630	2,830,855	2,757,377	-3%	34%
Post Retirement	29,579	62,741	32,304	0	-100%	-100%
Other Faculty	457,522	662,410	463,771	392,133	-15%	-14%
Faculty Subtotal	2,539,403	3,360,781	3,326,930	3,149,510	-5%	24%
GTF	49,110	1,499	1,908	1,258	-34%	-97%
Salaries Total	2,588,513	3,362,280	3,328,837	3,150,768	-5%	22%
External Funding						
Foundation Disbursements	12,778,849	1,056,418	804,228	1,126,587	40%	-91%
ICC Generated	28,278	0	0	0	-	-100%
Other Revenue						
Resource Fees	2,000,594	2,962,995	3,234,928	3,364,211	4%	68%
Other Income	221,321	132,290	90,874	257,585	183%	16%
Research Funding						
Grants & Contracts	101,903	388,699	76,017	236,893	212%	132%
General Fund Research	46,000	30,604	47,071	48,163	2%	5%

*Course and student credit hours expressed as semester hours.

**Law semester student FTE is calculated as 28 semester credit hours per FTE.

University of Oregon Departmental Performance Indicators FY 2005

Knight Law School Summary with Student Credit Hours as Semester Hours

	1997-98		2002-03	2003-04	2004-05	Change 04-05 98-05	
SCH per Tenure Related FTE	602		550	526	543	3%	-10%
SCH per Instr FTE - no GTF	411		383	398	415	4%	1%
SCH per Total Instr. FTE	379		382	396	413	4%	9%
Stu FTE per Ten Related FTE	21.6		19.6	18.8	19.4	3%	-10%
Stu FTE per Instr FTE - no GTF	14.7		13.7	14.2	14.8	4%	1%
Stu FTE per Total Instr FTE	13.5		13.6	14.2	14.8	4%	9%
% FR, SOPH SCH	0%		0%	0%	0%	-	-
% JR, SR SCH	0%		0%	0%	0%	-	-
% MASTERS SCH	0%		0%	0%	0%	128%	82%
% DOCTORATE SCH	0%		0%	0%	0%	-100%	-
General Fund Expend. per SCH	\$256		\$345	\$326	\$320	-2%	25%
Total Unit Expend. per SCH	\$376		\$492	\$479	\$466	-3%	24%
Faculty Salary per SCH	\$174		\$239	\$237	\$216	-9%	24%
General Fund Expend. per FTE	\$7,156		\$9,665	\$9,115	\$8,955	-2%	25%
Total Unit Expend per FTE	\$10,532		\$13,777	\$13,416	\$13,043	-3%	24%
Faculty Salary per FTE	\$4,868		\$6,682	\$6,637	\$6,041	-9%	24%

University of Oregon Departmental Performance Indicators FY 2005

Knight Law School Summary with Student Credit Hours as Term Hours

	1997-98	2002-03	2003-04	2004-05	Change	
					04-05	98-05
Student Data*						
Total Student Credit Hours	21,907	21,118	21,048	21,893	4%	0%
<i>Course Level Credit Hours</i>						
Lower Division	0	0	0	0	-	-
Upper Division	0	0	0	0	-	-
Total Undergrad	0	0	0	0	-	-
Grad	21,907	21,118	21,048	21,893	4%	0%
<i>Student Level Credit Hours</i>						
Freshman, Sophomore	0	0	0	0	-	-
Junior, Senior, Postbac	0	0	0	8	-	-
Masters	20	19	15	36	137%	82%
Doctorate	0	3	5	0	-100%	-
Law	21,887	21,096	21,028	21,850	4%	0%
Total Student FTE	609	587	585	608	4%	0%
Undergraduate Degrees	0	0	0	0	-	-
Graduate Degrees	178	170	161	169	5%	-5%
Undergrad Majors	0	0	0	0	-	-
Undergrad 1-4 Majors	0	0	0	0	-	-
New Grad Majors	204	189	191	196	3%	-4%
Total Grad Majors	534	514	514	531	3%	-1%
Instructional FTE						
Tenure Related	24.2	25.6	26.7	26.9	1%	11%
Post Retirement	.3	.7	.3	.0	-100%	-100%
Other Faculty	10.9	10.5	8.4	8.3	-1%	-24%
Faculty Subtotal	35.5	36.8	35.3	35.2	0%	-1%
GTF	3.0	.1	.1	.1	-34%	-98%
Instructional FTE Total	38.5	36.9	35.4	35.3	0%	-8%
Operating Expenditures						
General Fund	3,732,809	4,860,519	4,569,172	4,669,260	2%	25%
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Educational Fees	1,625,423	1,950,463	1,978,480	2,015,116	2%	24%
Other Funds	17,313	21,317	20,293	7,029	-65%	-59%
Total Unit Expenditures	5,493,995	6,928,626	6,725,188	6,800,734	1%	24%
Salary Expenditures						
Tenure Related	2,052,302	2,635,630	2,830,855	2,757,377	-3%	34%
Post Retirement	29,579	62,741	32,304	0	-100%	-100%
Other Faculty	457,522	662,410	463,771	392,133	-15%	-14%
Faculty Subtotal	2,539,403	3,360,781	3,326,930	3,149,510	-5%	24%
GTF	49,110	1,499	1,908	1,258	-34%	-97%
Salaries Total	2,588,513	3,362,280	3,328,837	3,150,768	-5%	22%
External Funding						
Foundation Disbursements	12,778,849	1,056,418	804,228	1,126,587	40%	-91%
ICC Generated	28,278	0	0	0	-	-100%
Other Revenue						
Resource Fees	2,000,594	2,962,995	3,234,928	3,364,211	4%	68%
Other Income	221,321	132,290	90,874	257,585	183%	16%
Research Funding						
Grants & Contracts	101,903	388,699	76,017	236,893	212%	132%
General Fund Research	46,000	30,604	47,071	48,163	2%	5%

*Course and student credit hours expressed as term hours.

University of Oregon Departmental Performance Indicators FY 2005

Knight Law School Summary with Student Credit Hours as Term Hours

	1997-98		2002-03	2003-04	2004-05	Change 04-05 98-05	
SCH per Tenure Related FTE	904		825	788	814	3%	-10%
SCH per Instr FTE - no GTF	617		574	596	622	4%	1%
SCH per Total Instr. FTE	569		572	595	620	4%	9%
Stu FTE per Ten Related FTE	25.1		22.9	21.9	22.6	3%	-10%
Stu FTE per Instr FTE - no GTF	17.1		15.9	16.6	17.3	4%	1%
Stu FTE per Total Instr FTE	15.8		15.9	16.5	17.2	4%	9%
% FR, SOPH SCH	0%		0%	0%	0%	-	-
% JR, SR SCH	0%		0%	0%	0%	-	-
% MASTERS SCH	0%		0%	0%	0%	128%	82%
% DOCTORATE SCH	0%		0%	0%	0%	-100%	-
General Fund Expend. per SCH	\$170		\$230	\$217	\$213	-2%	25%
Total Unit Expend. per SCH	\$251		\$328	\$320	\$311	-3%	24%
Faculty Salary per SCH	\$116		\$159	\$158	\$144	-9%	24%
General Fund Expend. per FTE	\$6,134		\$8,285	\$7,814	\$7,678	-2%	25%
Total Unit Expend per FTE	\$9,029		\$11,811	\$11,502	\$11,184	-3%	24%
Faculty Salary per FTE	\$4,173		\$5,729	\$5,690	\$5,179	-9%	24%

University of Oregon Departmental Performance Indicators FY 2005

Knight Law School

	1997-98	2002-03	2003-04	2004-05	Change	
					04-05	98-05
Student Data*						
Total Student Credit Hours	21,907	21,118	21,048	21,893	4%	0%
<i>Course Level Credit Hours</i>						
Lower Division	0	0	0	0	-	-
Upper Division	0	0	0	0	-	-
Total Undergrad	0	0	0	0	-	-
Grad	21,907	21,118	21,048	21,893	4%	0%
<i>Student Level Credit Hours</i>						
Freshman, Sophomore	0	0	0	0	-	-
Junior, Senior, Postbac	0	0	0	8	-	-
Masters	20	19	15	36	137%	82%
Doctorate	0	3	5	0	-100%	-
Law	21,887	21,096	21,028	21,850	4%	0%
Total Student FTE	609	587	585	608	4%	0%
Undergraduate Degrees	0	0	0	0	-	-
Graduate Degrees	178	170	161	169	5%	-5%
			0	0	-	-
Undergrad Majors	0	0	0	0	-	-
Undergrad 1-4 Majors	0	0	0	0	-	-
New Grad Majors	204	189	191	196	3%	-4%
Total Grad Majors	534	514	514	531	3%	-1%
Instructional FTE						
Tenure Related	23.2	24.3	24.7	24.5	-1%	6%
Post Retirement	.3	.7	.3	.0	-100%	-100%
Other Faculty	5.6	9.3	7.9	7.8	-1%	39%
Faculty Subtotal	29.1	34.3	32.8	32.3	-2%	11%
GTF	3.0	.0	.0	.0	-	-100%
Instructional FTE Total	32.1	34.3	32.8	32.3	-2%	1%
Operating Expenditures						
General Fund	3,313,108	4,397,299	3,857,111	3,997,668	4%	21%
Assigned General Fund	118,450	96,327	157,242	109,330	-30%	-8%
Educational Fees	1,034,703	854,173	1,004,492	984,782	-2%	-5%
Other Funds	0	6,787	20,293	7,029	-65%	-
Dean's Office	1,027,733	1,574,040	1,686,049	1,701,926	1%	66%
Total Unit Expenditures	5,493,995	6,928,626	6,725,188	6,800,734	1%	24%
Salary Expenditures						
Tenure Related	1,922,302	2,398,129	2,515,211	2,409,837	-4%	25%
Post Retirement	29,579	62,741	32,304	0	-100%	-100%
Other Faculty	262,370	530,445	392,625	336,552	-14%	28%
Faculty Subtotal	2,214,251	2,991,315	2,940,140	2,746,389	-7%	24%
GTF	49,110	0	0	0	-	-100%
Salaries Total	2,263,361	2,991,315	2,940,140	2,746,389	-7%	21%
External Funding						
Foundation Disbursements	0	0	0	0	-	-
ICC Generated	0	0	0	0	-	-
Other Revenue						
Resource Fees	2,000,594	2,962,995	3,234,928	3,364,211	4%	68%
Other Income	221,321	101,193	80,215	246,670	208%	11%
Research Funding						
Grants & Contracts	44,239	0	0	0	-	-100%
General Fund Research**	46,000	30,604	47,071	48,163	2%	5%

*Course and student credit hours expressed as term hours.

**From Law Ocean & Coastal and Oregon Humanities Center.

University of Oregon Departmental Performance Indicators FY 2005

Knight Law School

	1997-98		2002-03	2003-04	2004-05	Change 04-05 98-05	
SCH per Tenure Related FTE	942		869	852	894	5%	-5%
SCH per Instr FTE - no GTF	753		616	642	678	6%	-10%
SCH per Total Instr. FTE	682		616	642	678	6%	-1%
Stu FTE per Ten Related FTE	26.2		24.1	23.7	24.8	5%	-5%
Stu FTE per Instr FTE - no GTF	20.9		17.1	17.8	18.8	6%	-10%
Stu FTE per Total Instr FTE	19.0		17.1	17.8	18.8	6%	-1%
% FR, SOPH SCH	0%		0%	0%	0%	-	-
% JR, SR SCH	0%		0%	0%	0%	-	-
% MASTERS SCH	0%		0%	0%	0%	128%	82%
% DOCTORATE SCH	0%		0%	0%	0%	-100%	-
General Fund Expend. per SCH	\$151		\$208	\$183	\$183	0%	21%
Total Unit Expend. per SCH	\$251		\$328	\$320	\$311	-3%	24%
Faculty Salary per SCH	\$101		\$142	\$140	\$125	-10%	24%
General Fund Expend. per FTE	\$5,445		\$7,496	\$6,597	\$6,574	0%	21%
Total Unit Expend per FTE	\$9,029		\$11,811	\$11,502	\$11,184	-3%	24%
Faculty Salary per FTE	\$3,639		\$5,099	\$5,028	\$4,516	-10%	24%