

University of Oregon Departmental Performance Indicators FY 2006

School of Architecture and Allied Arts Summary

	1997-98	2003-04	2004-05	2005-06	Change		
					05-06	98-06	
Student Data							
Total Student Credit Hours	63,116	67,440	70,627	67,821	-4%	7%	
<i>Course Level Credit Hours</i>							
Lower Division	16,454	21,211	22,851	22,166	-3%	35%	
Upper Division	30,692	29,403	29,880	28,691	-4%	-7%	
Total Undergrad	47,146	50,614	52,731	50,857	-4%	8%	
Grad	15,970	16,826	17,896	16,964	-5%	6%	
<i>Student Level Credit Hours</i>							
Freshman, Sophomore	12,350	15,275	16,662	16,098	-3%	30%	
Junior, Senior, Postbac	33,806	34,642	35,426	34,170	-4%	1%	
Masters	16,651	17,409	18,389	17,328	-6%	4%	
Doctorate	298	114	150	216	44%	-28%	
Law	11	0	0	9	-	-18%	
Total Student FTE	1,500	1,597	1,674	1,607	-4%	7%	
Undergraduate Degrees	318	329	354	333	-6%	5%	
Graduate Degrees	157	166	187	182	-3%	16%	
Average Credits at Degree		Available At Departmental Reporting Level					
Undergrad Majors	1,014	1,084	1,118	1,122	0%	11%	
Undergrad 1-4 Majors	1,065	1,142	1,177	1,179	0%	11%	
New Grad Majors	131	126	150	120	-20%	-8%	
Total Grad Majors	471	492	512	491	-4%	4%	
Instructional FTE							
Tenure Related	68.8	70.2	75.9	78.4	3%	14%	
Post Retirement	3.2	3.6	2.8	2.7	-6%	-15%	
Other Faculty	20.2	26.0	23.3	19.0	-18%	-6%	
Faculty Subtotal	92.2	99.8	102.0	100.1	-2%	9%	
GTF	21.2	28.0	26.9	27.5	2%	30%	
Instructional FTE Total	113.4	127.8	129.0	127.6	-1%	13%	
Operating Expenditures							
General Fund	7,700,473	9,912,236	10,459,485	11,032,868	5%	43%	
Assigned General Fund	288,596	399,526	528,313	60,811	-88%	-79%	
Educational Fees	227,242	633,343	774,001	1,055,928	36%	365%	
Other Funds	119,459	306,754	264,132	237,993	-10%	99%	
Total Unit Expenditures	8,335,770	11,251,859	12,025,932	12,387,600	3%	49%	
Salary Expenditures							
Tenure Related	3,293,677	4,055,390	4,331,423	4,610,051	6%	40%	
Post Retirement	192,016	236,456	194,821	175,503	-10%	-9%	
Other Faculty	747,360	1,000,229	937,092	762,640	-19%	2%	
Faculty Subtotal	4,233,053	5,292,075	5,463,335	5,548,194	2%	31%	
GTF	341,230	532,285	513,257	535,450	4%	57%	
Salaries Total	4,574,283	5,824,360	5,976,593	6,083,644	2%	33%	
External Funding							
Foundation Disbursements	445,129	449,347	750,943	958,194	28%	115%	
ICC Generated	393,279	382,969	381,795	509,619	33%	30%	
Other Revenue							
Resource Fees	0	132,295	136,985	569,585	316%	-	
Other Income	143,440	385,094	458,480	433,330	-5%	202%	
Research Funding							
Grants & Contracts	3,219,696	2,528,746	2,318,706	2,498,190	8%	-22%	
General Fund Research	100,572	58,399	61,998	45,598	-26%	-55%	

University of Oregon Departmental Performance Indicators FY 2006

School of Architecture and Allied Arts Summary

	1997-98		2003-04	2004-05	2005-06	Change 05-06 98-06	
SCH per Tenure Related FTE	917		961	931	865	-7%	-6%
SCH per Instr FTE - no GTF	685		676	692	678	-2%	-1%
SCH per Total Instr. FTE	557		528	547	532	-3%	-5%
Stu FTE per Ten Related FTE	21.8		22.8	22.1	20.5	-7%	-6%
Stu FTE per Instr FTE - no GTF	16.3		16.0	16.4	16.1	-2%	-1%
Stu FTE per Total Instr FTE	13.2		12.5	13.0	12.6	-3%	-5%
% FR, SOPH SCH	20%		23%	24%	24%	1%	21%
% JR, SR SCH	54%		51%	50%	50%	0%	-6%
% MASTERS SCH	26%		26%	26%	26%	-2%	-3%
% DOCTORATE SCH	0%		0%	0%	0%	50%	-33%
General Fund Expend. per SCH	\$122		\$147	\$148	\$163	10%	33%
Total Unit Expend. per SCH	\$132		\$167	\$170	\$183	7%	38%
Faculty Salary per SCH	\$67		\$78	\$77	\$82	6%	22%
General Fund Expend. per FTE	\$5,135		\$6,207	\$6,249	\$6,867	10%	34%
Total Unit Expend per FTE	\$5,559		\$7,045	\$7,184	\$7,710	7%	39%
Faculty Salary per FTE	\$2,823		\$3,314	\$3,264	\$3,453	6%	22%

University of Oregon Departmental Performance Indicators FY 2006

Architecture & Interior Architecture

	1997-98	2003-04	2004-05	2005-06	Change	
					05-06	98-06
Student Data						
Total Student Credit Hours	18,947	20,132	21,681	20,868	-4%	10%
<i>Course Level Credit Hours</i>						
Lower Division	4,152	3,706	4,398	4,483	2%	8%
Upper Division	7,775	8,462	8,447	8,600	2%	11%
Total Undergrad	11,927	12,168	12,845	13,083	2%	10%
Grad	7,020	7,964	8,836	7,785	-12%	11%
<i>Student Level Credit Hours</i>						
Freshman, Sophomore	3,661	3,286	4,135	4,193	1%	15%
Junior, Senior, Postbac	8,232	8,838	8,656	8,867	2%	8%
Masters	7,051	8,008	8,888	7,805	-12%	11%
Doctorate	3	0	2	3	50%	0%
Law	0	0	0	0	-	-
Total Student FTE	460	492	531	507	-5%	10%
Undergraduate Degrees	68	73	87	76	-13%	12%
Graduate Degrees	64	76	80	81	1%	27%
Average Credits at Degree	249	249	252	257	2%	3%
Undergrad Majors	386	387	408	433	6%	12%
Undergrad 1-4 Majors	386	389	411	436	6%	13%
New Grad Majors	44	36	46	20	-57%	-55%
Total Grad Majors	190	203	225	202	-10%	6%
Instructional FTE						
Tenure Related	24.4	26.7	27.6	26.1	-5%	7%
Post Retirement	1.8	1.0	1.2	1.3	14%	-27%
Other Faculty	9.2	7.5	7.3	6.0	-18%	-35%
Faculty Subtotal	35.4	35.1	36.0	33.3	-8%	-6%
GTF	5.7	6.7	7.7	7.6	-1%	34%
Instructional FTE Total	41.1	41.8	43.7	40.9	-6%	0%
Operating Expenditures						
General Fund	2,872,989	3,358,719	3,438,941	3,575,078	4%	24%
Assigned General Fund*	0	18,630	54,403	28,325	-48%	-
Educational Fees	-16,785	53,999	229,817	74,136	-68%	-542%
Other Funds	5,235	13,914	71,104	61,514	-13%	1075%
Dean's Office	562,609	676,757	700,740	618,712	-12%	10%
Total Unit Expenditures	3,424,047	4,122,019	4,495,006	4,357,765	-3%	27%
Salary Expenditures						
Tenure Related	1,173,716	1,542,331	1,564,840	1,525,255	-3%	30%
Post Retirement	121,420	61,737	75,539	86,955	15%	-28%
Other Faculty	369,452	313,486	326,043	280,253	-14%	-24%
Faculty Subtotal	1,664,588	1,917,554	1,966,421	1,892,463	-4%	14%
GTF	91,288	126,663	145,937	148,045	1%	62%
Salaries Total	1,755,876	2,044,217	2,112,358	2,040,509	-3%	16%
External Funding						
Foundation Disbursements	0	0	0	0	-	-
ICC Generated	186,972	100,115	77,088	124,823	62%	-33%
Other Revenue						
Resource Fees	0	86,400	93,730	93,090	-1%	-
Other Income	995	21,315	29,230	47,348	62%	4659%
Research Funding						
Grants & Contracts	1,378,720	589,634	512,192	606,265	18%	-56%
General Fund Research	69,780	42,456	41,555	33,413	-20%	-52%

*2004, 2005 and 2006 include ASA expenditures, 1998 does not.

University of Oregon Departmental Performance Indicators FY 2006

Architecture & Interior Architecture

	1997-98	2003-04	2004-05	2005-06	Change 05-06 98-06	
SCH per Tenure Related FTE	775	754	786	800	2%	3%
SCH per Instr FTE - no GTF	535	574	602	627	4%	17%
SCH per Total Instr. FTE	461	482	496	510	3%	11%
Stu FTE per Ten Related FTE	18.9	18.4	19.2	19.4	1%	3%
Stu FTE per Instr FTE - no GTF	13.0	14.0	14.8	15.2	3%	17%
Stu FTE per Total Instr FTE	11.2	11.8	12.2	12.4	2%	11%
% FR, SOPH SCH	19%	16%	19%	20%	5%	4%
% JR, SR SCH	43%	44%	40%	42%	6%	-2%
% MASTERS SCH	37%	40%	41%	37%	-9%	1%
% DOCTORATE SCH	0%	0%	0%	0%	56%	-9%
General Fund Expend. per SCH	\$152	\$167	\$159	\$171	8%	13%
Total Unit Expend. per SCH	\$181	\$205	\$207	\$209	1%	16%
Faculty Salary per SCH	\$88	\$95	\$91	\$91	0%	3%
General Fund Expend. per FTE	\$6,242	\$6,829	\$6,474	\$7,050	9%	13%
Total Unit Expend per FTE	\$7,439	\$8,380	\$8,462	\$8,593	2%	16%
Faculty Salary per FTE	\$3,617	\$3,899	\$3,702	\$3,732	1%	3%

University of Oregon Departmental Performance Indicators FY 2006

Landscape Architecture

	1997-98	2003-04	2004-05	2005-06	Change	
					05-06	98-06
Student Data						
Total Student Credit Hours	5,053	5,084	5,423	4,935	-9%	-2%
<i>Course Level Credit Hours</i>						
Lower Division	440	629	906	836	-8%	90%
Upper Division	3,599	3,014	3,233	2,947	-9%	-18%
Total Undergrad	4,039	3,643	4,139	3,783	-9%	-6%
Grad	1,014	1,441	1,284	1,152	-10%	14%
<i>Student Level Credit Hours</i>						
Freshman, Sophomore	666	535	932	894	-4%	34%
Junior, Senior, Postbac	2,802	2,788	3,005	2,643	-12%	-6%
Masters	1,585	1,753	1,482	1,374	-7%	-13%
Doctorate	0	8	4	24	500%	-
Law	0	0	0	0	-	-
Total Student FTE	121	123	129	118	-9%	-3%
Undergraduate Degrees	24	29	34	15	-56%	-38%
Graduate Degrees	4	3	21	13	-38%	225%
Average Credits at Degree	237	243	242	236	-2%	0%
Undergrad Majors	75	84	77	63	-18%	-16%
Undergrad 1-4 Majors	75	84	78	66	-15%	-12%
New Grad Majors	14	2	4	6	50%	-57%
Total Grad Majors	46	57	58	46	-21%	0%
Instructional FTE						
Tenure Related	7.2	6.8	7.9	8.2	4%	14%
Post Retirement	.0	.3	.3	.0	-100%	-
Other Faculty	1.7	2.0	1.7	1.4	-18%	-18%
Faculty Subtotal	8.9	9.2	9.9	9.6	-3%	8%
GTF	1.1	1.4	1.3	1.2	-9%	11%
Instructional FTE Total	9.9	10.5	11.2	10.8	-4%	9%
Operating Expenditures						
General Fund	626,547	743,843	855,089	895,899	5%	43%
Assigned General Fund*	0	7,157	8,546	9,153	7%	-
Educational Fees	3,444	9,430	17,986	23,037	28%	569%
Other Funds	14,944	46,135	27,317	5,664	-79%	-62%
Dean's Office	122,695	149,879	174,238	155,047	-11%	26%
Total Unit Expenditures	767,630	956,444	1,083,176	1,088,800	1%	42%
Salary Expenditures						
Tenure Related	340,617	377,724	436,213	469,887	8%	38%
Post Retirement	0	25,373	25,373	0	-100%	-
Other Faculty	57,109	74,680	66,077	55,281	-16%	-3%
Faculty Subtotal	397,726	477,777	527,663	525,168	0%	32%
GTF	17,385	26,005	25,353	23,446	-8%	35%
Salaries Total	415,111	503,782	553,017	548,615	-1%	32%
External Funding						
Foundation Disbursements	0	0	0	0	-	-
ICC Generated	131,712	73,561	90,087	96,575	7%	-27%
Other Revenue						
Resource Fees	0	19,800	18,850	15,850	-16%	-
Other Income	0	9,203	15,386	13,757	-11%	-
Research Funding						
Grants & Contracts	418,401	226,800	331,211	358,519	8%	-14%
General Fund Research	0	3,464	3,013	167	-94%	-

*2004, 2005 and 2006 include ASA expenditures, 1998 does not.

University of Oregon Departmental Performance Indicators FY 2006

Landscape Architecture

	1997-98		2003-04	2004-05	2005-06	Change	
						05-06	98-06
SCH per Tenure Related FTE	706		748	686	602	-12%	-15%
SCH per Instr FTE - no GTF	568		553	548	514	-6%	-9%
SCH per Total Instr. FTE	510		484	484	457	-6%	-10%
Stu FTE per Ten Related FTE	16.8		18.1	16.3	14.3	-12%	-15%
Stu FTE per Instr FTE - no GTF	13.6		13.4	13.0	12.3	-6%	-10%
Stu FTE per Total Instr FTE	12.2		11.7	11.5	10.9	-5%	-11%
% FR, SOPH SCH	13%		11%	17%	18%	5%	37%
% JR, SR SCH	55%		55%	55%	54%	-3%	-3%
% MASTERS SCH	31%		34%	27%	28%	2%	-11%
% DOCTORATE SCH	0%		0%	0%	0%	559%	-
General Fund Expend. per SCH	\$124		\$146	\$158	\$182	15%	46%
Total Unit Expend. per SCH	\$152		\$188	\$200	\$221	10%	45%
Faculty Salary per SCH	\$79		\$94	\$97	\$106	9%	35%
General Fund Expend. per FTE	\$5,174		\$6,056	\$6,639	\$7,615	15%	47%
Total Unit Expend per FTE	\$6,339		\$7,786	\$8,410	\$9,254	10%	46%
Faculty Salary per FTE	\$3,284		\$3,890	\$4,097	\$4,464	9%	36%

University of Oregon Departmental Performance Indicators FY 2006

Historic Preservation

	1997-98	2003-04	2004-05	2005-06	Change	
					05-06	98-06
Student Data						
Total Student Credit Hours	451	507	317	476	50%	6%
<i>Course Level Credit Hours</i>						
Lower Division	0	0	0	0	-	-
Upper Division	93	58	56	59	5%	-37%
Total Undergrad	93	58	56	59	5%	-37%
Grad	358	449	261	417	60%	16%
<i>Student Level Credit Hours</i>						
Freshman, Sophomore	3	9	6	14	133%	367%
Junior, Senior, Postbac	90	49	41	73	78%	-19%
Masters	358	449	270	389	44%	9%
Doctorate	0	0	0	0	-	-
Law	0	0	0	0	-	-
Total Student FTE	12	14	9	13	49%	6%
Undergraduate Degrees	0	0	0	0	-	-
Graduate Degrees	6	11	6	7	17%	17%
Average Credits at Degree	0	0	0	0	-	-
Undergrad Majors	0	0	0	0	-	-
Undergrad 1-4 Majors	0	0	0	0	-	-
New Grad Majors	0	5	6	10	67%	-
Total Grad Majors	25	25	15	20	33%	-20%
Instructional FTE						
Tenure Related	.0	.4	.4	1.1	175%	-
Post Retirement	.0	.0	.0	.0	-	-
Other Faculty	.1	.4	.5	.6	16%	462%
Faculty Subtotal	.1	.9	.9	1.7	89%	1600%
GTF	.0	.5	.6	.6	-2%	-
Instructional FTE Total	.1	1.4	1.5	2.3	53%	2200%
Operating Expenditures						
General Fund	10,929	88,956	104,842	191,358	83%	1651%
Assigned General Fund	0	0	0	0	-	-
Educational Fees	0	32,831	79,399	77,236	-3%	-
Other Funds	0	2,515	0	0	-	-
Dean's Office	2,140	17,924	21,363	33,117	55%	1447%
Total Unit Expenditures	13,069	142,226	205,604	301,711	47%	2209%
Salary Expenditures						
Tenure Related	0	36,359	34,408	86,688	152%	-
Post Retirement	0	0	0	0	-	-
Other Faculty	3,300	13,095	14,501	16,200	12%	391%
Faculty Subtotal	3,300	49,454	48,909	102,888	110%	3018%
GTF	0	9,755	11,405	11,401	0%	-
Salaries Total	3,300	59,209	60,314	114,289	89%	3363%
External Funding						
Foundation Disbursements	0	0	0	0	-	-
ICC Generated	0	0	2,540	1,936	-24%	-
Other Revenue						
Resource Fees	0	0	0	1,830	-	-
Other Income	0	18,100	93,919	23,801	-75%	-
Research Funding						
Grants & Contracts	0	0	16,931	12,904	-24%	-
General Fund Research	0	0	0	0	-	-

University of Oregon Departmental Performance Indicators FY 2006

Historic Preservation

	1997-98	2003-04	2004-05	2005-06	Change	
					05-06	98-06
SCH per Tenure Related FTE	0	1,268	793	433	-45%	-
SCH per Instr FTE - no GTF	4,510	563	352	280	-21%	-94%
SCH per Total Instr. FTE	4,510	362	211	207	-2%	-95%
Stu FTE per Ten Related FTE	0.0	34.4	21.4	11.6	-46%	-
Stu FTE per Instr FTE - no GTF	120.1	15.3	9.5	7.5	-21%	-94%
Stu FTE per Total Instr FTE	120.1	9.8	5.7	5.5	-3%	-95%
% FR, SOPH SCH	1%	2%	2%	3%	55%	342%
% JR, SR SCH	20%	10%	13%	15%	19%	-23%
% MASTERS SCH	79%	89%	85%	82%	-4%	3%
% DOCTORATE SCH	0%	0%	0%	0%	-	-
General Fund Expend. per SCH	\$24	\$175	\$331	\$402	22%	1559%
Total Unit Expend. per SCH	\$29	\$281	\$649	\$634	-2%	2087%
Faculty Salary per SCH	\$7	\$98	\$154	\$216	40%	2854%
General Fund Expend. per FTE	\$910	\$6,464	\$12,270	\$15,022	22%	1551%
Total Unit Expend per FTE	\$1,088	\$10,335	\$24,063	\$23,684	-2%	2077%
Faculty Salary per FTE	\$275	\$3,594	\$5,724	\$8,077	41%	2840%

University of Oregon Departmental Performance Indicators FY 2006

Art

	1997-98	2003-04	2004-05	2005-06	Change	
					05-06	98-06
Student Data						
Total Student Credit Hours	14,902	18,901	19,381	18,044	-7%	21%
<i>Course Level Credit Hours</i>						
Lower Division	5,203	9,546	9,899	9,061	-8%	74%
Upper Division	8,297	8,088	8,391	7,639	-9%	-8%
Total Undergrad	13,500	17,634	18,290	16,700	-9%	24%
Grad	1,402	1,267	1,091	1,344	23%	-4%
<i>Student Level Credit Hours</i>						
Freshman, Sophomore	2,552	5,172	4,917	4,661	-5%	83%
Junior, Senior, Postbac	10,817	12,306	13,181	11,865	-10%	10%
Masters	1,505	1,419	1,270	1,509	19%	0%
Doctorate	28	4	13	9	-31%	-68%
Law	0	0	0	0	-	-
Total Student FTE	340	428	438	409	-6%	20%
Undergraduate Degrees	167	188	197	189	-4%	13%
Graduate Degrees	18	16	11	12	9%	-33%
Average Credits at Degree	210	222	217	218	0%	4%
Undergrad Majors	424	507	522	506	-3%	19%
Undergrad 1-4 Majors	451	539	562	540	-4%	20%
New Grad Majors	16	14	16	17	6%	6%
Total Grad Majors	43	40	37	43	16%	0%
Instructional FTE						
Tenure Related	14.5	14.5	16.1	18.1	13%	25%
Post Retirement	1.0	1.0	.7	.5	-25%	-49%
Other Faculty	4.4	8.5	7.5	5.4	-28%	23%
Faculty Subtotal	19.8	24.0	24.3	24.1	-1%	22%
GTF	6.3	9.3	8.7	9.0	3%	43%
Instructional FTE Total	26.2	33.3	33.1	33.1	0%	26%
Operating Expenditures						
General Fund	1,361,784	2,116,958	2,200,853	2,312,225	5%	70%
Assigned General Fund*	0	17,073	16,847	13,666	-19%	-
Educational Fees	119,706	330,815	249,956	398,772	60%	233%
Other Funds	16,858	65,225	52,042	32,260	-38%	91%
Dean's Office	266,674	426,551	448,460	400,159	-11%	50%
Total Unit Expenditures	1,765,023	2,956,621	2,968,157	3,157,082	6%	79%
Salary Expenditures						
Tenure Related	589,323	729,158	821,396	943,376	15%	60%
Post Retirement	54,648	62,379	43,399	33,174	-24%	-39%
Other Faculty	151,687	323,957	285,462	202,563	-29%	34%
Faculty Subtotal	795,658	1,115,494	1,150,257	1,179,114	3%	48%
GTF	102,608	176,468	166,166	175,050	5%	71%
Salaries Total	898,266	1,291,962	1,316,422	1,354,164	3%	51%
External Funding						
Foundation Disbursements	0	0	0	0	-	-
ICC Generated	-21,872	0	0	90	-	-100%
Other Revenue						
Resource Fees	0	26,095	24,405	93,595	284%	-
Other Income	117,686	257,228	226,026	230,025	2%	95%
Research Funding						
Grants & Contracts	7,234	0	0	20,000	-	176%
General Fund Research	0	11,284	0	0	-	-

*2004, 2005 and 2006 include ASA expenditures, 1998 does not.

University of Oregon Departmental Performance Indicators FY 2006

Art

	1997-98		2003-04	2004-05	2005-06	Change	
						05-06	98-06
SCH per Tenure Related FTE	1,031		1,304	1,204	997	-17%	-3%
SCH per Instr FTE - no GTF	753		788	798	749	-6%	-1%
SCH per Total Instr. FTE	569		568	586	545	-7%	-4%
Stu FTE per Ten Related FTE	23.4		29.5	27.2	22.6	-17%	-3%
Stu FTE per Instr FTE - no GTF	17.2		17.8	18.0	17.0	-6%	-1%
Stu FTE per Total Instr FTE	13.0		12.9	13.2	12.4	-6%	-5%
% FR, SOPH SCH	17%		27%	25%	26%	2%	51%
% JR, SR SCH	73%		65%	68%	66%	-3%	-9%
% MASTERS SCH	10%		8%	7%	8%	28%	-17%
% DOCTORATE SCH	0%		0%	0%	0%	-26%	-73%
General Fund Expend. per SCH	\$91		\$112	\$114	\$128	13%	40%
Total Unit Expend. per SCH	\$118		\$156	\$153	\$175	14%	48%
Faculty Salary per SCH	\$53		\$59	\$59	\$65	10%	22%
General Fund Expend. per FTE	\$4,006		\$4,947	\$5,026	\$5,647	12%	41%
Total Unit Expend per FTE	\$5,192		\$6,909	\$6,778	\$7,710	14%	48%
Faculty Salary per FTE	\$2,341		\$2,607	\$2,627	\$2,879	10%	23%

University of Oregon Departmental Performance Indicators FY 2006

Art History

	1997-98	2003-04	2004-05	2005-06	Change	
					05-06	98-06
Student Data						
Total Student Credit Hours	12,740	12,037	12,096	11,176	-8%	-12%
<i>Course Level Credit Hours</i>						
Lower Division	4,556	4,220	4,521	4,231	-6%	-7%
Upper Division	6,920	6,755	6,461	5,805	-10%	-16%
Total Undergrad	11,476	10,975	10,982	10,036	-9%	-13%
Grad	1,264	1,062	1,114	1,140	2%	-10%
<i>Student Level Credit Hours</i>						
Freshman, Sophomore	4,124	4,492	4,402	3,939	-11%	-4%
Junior, Senior, Postbac	7,157	6,350	6,432	5,965	-7%	-17%
Masters	1,323	1,170	1,206	1,181	-2%	-11%
Doctorate	136	25	56	91	63%	-33%
Law	0	0	0	0	-	-
Total Student FTE	292	274	276	256	-7%	-12%
Undergraduate Degrees	28	25	19	34	79%	21%
Graduate Degrees	8	8	6	8	33%	0%
Average Credits at Degree	198	203	216	201	-7%	2%
Undergrad Majors	81	69	68	77	13%	-5%
Undergrad 1-4 Majors	93	89	80	91	14%	-2%
New Grad Majors	7	4	10	6	-40%	-14%
Total Grad Majors	34	24	23	25	9%	-26%
Instructional FTE						
Tenure Related	9.3	7.3	7.5	9.9	31%	6%
Post Retirement	.0	.3	.0	.3	-	-
Other Faculty	.7	2.0	2.2	.7	-67%	7%
Faculty Subtotal	10.0	9.6	9.7	10.9	12%	9%
GTF	3.0	4.8	4.8	4.8	0%	63%
Instructional FTE Total	13.0	14.3	14.5	15.8	9%	22%
Operating Expenditures						
General Fund	761,329	1,012,428	1,106,355	1,282,092	16%	68%
Assigned General Fund*	1,945	8,495	8,410	9,058	8%	366%
Educational Fees	0	0	2,600	5,872	126%	-
Other Funds	24,414	29,992	10,028	23,975	139%	-2%
Dean's Office	149,089	203,997	225,438	221,882	-2%	49%
Total Unit Expenditures	936,777	1,254,912	1,352,831	1,542,880	14%	65%
Salary Expenditures						
Tenure Related	430,959	465,389	488,627	620,010	27%	44%
Post Retirement	0	17,062	0	17,745	-	-
Other Faculty	21,000	85,834	94,963	31,202	-67%	49%
Faculty Subtotal	451,959	568,284	583,589	668,957	15%	48%
GTF	48,372	90,367	92,812	95,254	3%	97%
Salaries Total	500,331	658,651	676,401	764,211	13%	53%
External Funding						
Foundation Disbursements	0	0	0	0	-	-
ICC Generated	0	0	0	0	-	-
Other Revenue						
Resource Fees	0	0	0	10,560	-	-
Other Income	0	0	0	0	-	-
Research Funding						
Grants & Contracts	4,173	40,000	0	0	-	-100%
General Fund Research	15,396	0	10,307	11,412	11%	-26%

*2004, 2005 and 2006 include ASA expenditures, 1998 does not.

University of Oregon Departmental Performance Indicators FY 2006

Art History

	1997-98		2003-04	2004-05	2005-06	Change	
						05-06	98-06
SCH per Tenure Related FTE	1,364		1,649	1,613	1,129	-30%	-17%
SCH per Instr FTE - no GTF	1,274		1,254	1,247	1,025	-18%	-20%
SCH per Total Instr. FTE	980		842	834	707	-15%	-28%
Stu FTE per Ten Related FTE	31.4		37.6	36.8	25.9	-30%	-18%
Stu FTE per Instr FTE - no GTF	29.2		28.6	28.5	23.5	-17%	-20%
Stu FTE per Total Instr FTE	22.5		19.2	19.1	16.2	-15%	-28%
% FR, SOPH SCH	32%		37%	36%	35%	-3%	9%
% JR, SR SCH	56%		53%	53%	53%	0%	-5%
% MASTERS SCH	10%		10%	10%	11%	6%	2%
% DOCTORATE SCH	1%		0%	0%	1%	76%	-24%
General Fund Expend. per SCH	\$60		\$84	\$91	\$115	25%	92%
Total Unit Expend. per SCH	\$74		\$104	\$112	\$138	23%	88%
Faculty Salary per SCH	\$35		\$47	\$48	\$60	24%	69%
General Fund Expend. per FTE	\$2,603		\$3,690	\$4,004	\$5,003	25%	92%
Total Unit Expend per FTE	\$3,203		\$4,574	\$4,896	\$6,021	23%	88%
Faculty Salary per FTE	\$1,545		\$2,071	\$2,112	\$2,610	24%	69%

University of Oregon Departmental Performance Indicators FY 2006

Arts and Administration

	1997-98	2003-04	2004-05	2005-06	Change	
					05-06	98-06
Student Data						
Total Student Credit Hours	3,440	4,487	4,306	4,440	3%	29%
<i>Course Level Credit Hours</i>						
Lower Division	1,651	2,614	2,518	2,668	6%	62%
Upper Division	547	818	711	682	-4%	25%
Total Undergrad	2,198	3,432	3,229	3,350	4%	52%
Grad	1,242	1,055	1,077	1,090	1%	-12%
<i>Student Level Credit Hours</i>						
Freshman, Sophomore	744	1,334	1,624	1,652	2%	122%
Junior, Senior, Postbac	1,455	2,076	1,582	1,679	6%	15%
Masters	1,241	1,054	1,066	1,084	2%	-13%
Doctorate	0	23	34	25	-26%	-
Law	0	0	0	0	-	-
Total Student FTE	83	106	102	105	3%	26%
Undergraduate Degrees	0	0	0	0	-	-
Graduate Degrees	18	17	15	16	7%	-11%
Average Credits at Degree	0	0	0	0	-	-
Undergrad Majors	0	0	0	0	-	-
Undergrad 1-4 Majors	0	0	0	0	-	-
New Grad Majors	15	18	17	16	-6%	7%
Total Grad Majors	35	41	38	38	0%	9%
Instructional FTE						
Tenure Related	3.6	2.8	4.0	4.0	1%	13%
Post Retirement	.3	.3	.2	.0	-100%	-100%
Other Faculty	.8	3.5	1.7	2.2	33%	168%
Faculty Subtotal	4.7	6.6	5.8	6.2	7%	32%
GTF	.8	.8	.9	.7	-18%	-8%
Instructional FTE Total	5.5	7.5	6.7	6.9	3%	25%
Operating Expenditures						
General Fund	345,230	446,082	449,292	475,245	6%	38%
Assigned General Fund*	0	3,244	4,357	2,427	-44%	-
Educational Fees	0	14,897	15,221	16,891	11%	-
Other Funds	5,489	16,675	14,673	10,754	-27%	96%
Dean's Office	67,605	89,882	91,551	82,247	-10%	22%
Total Unit Expenditures	418,325	570,781	575,094	587,564	2%	40%
Salary Expenditures						
Tenure Related	151,876	133,962	175,068	192,046	10%	26%
Post Retirement	15,948	19,201	14,328	0	-100%	-100%
Other Faculty	33,581	107,399	54,487	66,466	22%	98%
Faculty Subtotal	201,405	260,561	243,882	258,511	6%	28%
GTF	13,072	15,854	16,978	14,230	-16%	9%
Salaries Total	214,477	276,415	260,861	272,742	5%	27%
External Funding						
Foundation Disbursements	0	0	0	0	-	-
ICC Generated	0	0	0	0	-	-
Other Revenue						
Resource Fees	0	0	0	3,180	-	-
Other Income	0	1,900	2,625	6,746	157%	-
Research Funding						
Grants & Contracts	0	0	0	0	-	-
General Fund Research	15,396	0	0	0	-	-100%

*2004, 2005 and 2006 include ASA expenditures, 1998 does not.

University of Oregon Departmental Performance Indicators FY 2006

Arts and Administration

	1997-98	2003-04	2004-05	2005-06	Change 05-06 98-06	
SCH per Tenure Related FTE	966	1,603	1,077	1,110	3%	15%
SCH per Instr FTE - no GTF	732	680	742	716	-4%	-2%
SCH per Total Instr. FTE	625	598	643	643	0%	3%
Stu FTE per Ten Related FTE	23.1	37.8	25.5	26.3	3%	13%
Stu FTE per Instr FTE - no GTF	17.7	16.0	17.6	16.9	-4%	-4%
Stu FTE per Total Instr FTE	15.2	14.1	15.2	15.2	0%	0%
% FR, SOPH SCH	22%	30%	38%	37%	-1%	72%
% JR, SR SCH	42%	46%	37%	38%	3%	-11%
% MASTERS SCH	36%	23%	25%	24%	-1%	-32%
% DOCTORATE SCH	0%	1%	1%	1%	-29%	-
General Fund Expend. per SCH	\$100	\$99	\$104	\$107	3%	7%
Total Unit Expend. per SCH	\$122	\$127	\$134	\$132	-1%	9%
Faculty Salary per SCH	\$59	\$58	\$57	\$58	3%	-1%
General Fund Expend. per FTE	\$4,142	\$4,212	\$4,400	\$4,524	3%	9%
Total Unit Expend per FTE	\$5,020	\$5,389	\$5,632	\$5,593	-1%	11%
Faculty Salary per FTE	\$2,417	\$2,460	\$2,388	\$2,461	3%	2%

University of Oregon Departmental Performance Indicators FY 2006

Planning, Public Policy & Management

	1997-98	2003-04	2004-05	2005-06	Change	
					05-06	98-06
Student Data						
Total Student Credit Hours	7,583	6,292	7,423	7,882	6%	4%
<i>Course Level Credit Hours</i>						
Lower Division	452	496	609	887	46%	96%
Upper Division	3,461	2,208	2,581	2,959	15%	-15%
Total Undergrad	3,913	2,704	3,190	3,846	21%	-2%
Grad	3,670	3,588	4,233	4,036	-5%	10%
<i>Student Level Credit Hours</i>						
Freshman, Sophomore	600	447	646	745	15%	24%
Junior, Senior, Postbac	3,253	2,235	2,529	3,078	22%	-5%
Masters	3,588	3,556	4,207	3,986	-5%	11%
Doctorate	131	54	41	64	56%	-51%
Law	11	0	0	9	-	-18%
Total Student FTE	190	160	189	198	5%	4%
Undergraduate Degrees	31	14	17	19	12%	-39%
Graduate Degrees	39	35	48	45	-6%	15%
Average Credits at Degree	197	189	203	194	-4%	-2%
Undergrad Majors	48	37	43	43	0%	-10%
Undergrad 1-4 Majors	60	41	46	46	0%	-23%
New Grad Majors	35	47	51	45	-12%	29%
Total Grad Majors	98	102	116	117	1%	19%
Instructional FTE						
Tenure Related	7.5	8.1	8.4	7.6	-9%	2%
Post Retirement	.0	.7	.5	.5	0%	-
Other Faculty	1.2	1.8	2.1	2.7	30%	129%
Faculty Subtotal	8.6	10.5	11.0	10.8	-2%	26%
GTF	2.8	2.3	2.0	2.3	11%	-19%
Instructional FTE Total	11.4	12.8	13.0	13.1	1%	15%
Operating Expenditures						
General Fund	821,411	977,719	1,065,328	1,110,861	4%	35%
Assigned General Fund*	0	9,629	6,244	8,125	30%	-
Educational Fees	0	13,028	16,923	14,889	-12%	-
Other Funds	28,634	51,476	40,491	25,676	-37%	-10%
Dean's Office	160,855	197,003	217,078	192,248	-11%	20%
Total Unit Expenditures	1,010,899	1,248,855	1,346,064	1,351,799	0%	34%
Salary Expenditures						
Tenure Related	426,742	455,034	476,933	450,442	-6%	6%
Post Retirement	0	50,705	36,182	37,629	4%	-
Other Faculty	38,631	72,052	83,899	110,674	32%	186%
Faculty Subtotal	465,373	577,790	597,014	598,745	0%	29%
GTF	43,464	43,196	38,883	43,996	13%	1%
Salaries Total	508,837	620,986	635,897	642,741	1%	26%
External Funding						
Foundation Disbursements	0	10,877	15,582	11,251	-28%	-
ICC Generated	46,411	188,976	206,341	259,902	26%	460%
Other Revenue						
Resource Fees	0	0	0	14,379	-	-
Other Income	855	12,622	11,650	11,206	-4%	1211%
Research Funding						
Grants & Contracts	274,252	1,435,092	1,351,414	1,342,723	-1%	390%
General Fund Research	0	1,195	7,123	606	-91%	-

*2004, 2005 and 2006 include ASA expenditures, 1998 does not.

University of Oregon Departmental Performance Indicators FY 2006

Planning, Public Policy & Management

	1997-98		2003-04	2004-05	2005-06	Change	
						05-06	98-06
SCH per Tenure Related FTE	1,018		777	884	1,037	17%	2%
SCH per Instr FTE - no GTF	882		599	675	730	8%	-17%
SCH per Total Instr. FTE	665		492	571	602	5%	-10%
Stu FTE per Ten Related FTE	25.4		19.8	22.5	26.1	16%	3%
Stu FTE per Instr FTE - no GTF	22.1		15.3	17.2	18.4	7%	-17%
Stu FTE per Total Instr FTE	16.7		12.5	14.5	15.1	4%	-9%
% FR, SOPH SCH	8%		7%	9%	9%	9%	19%
% JR, SR SCH	43%		36%	34%	39%	15%	-9%
% MASTERS SCH	47%		57%	57%	51%	-11%	7%
% DOCTORATE SCH	2%		1%	1%	1%	47%	-53%
General Fund Expend. per SCH	\$108		\$155	\$144	\$141	-2%	30%
Total Unit Expend. per SCH	\$133		\$198	\$181	\$172	-5%	29%
Faculty Salary per SCH	\$61		\$92	\$80	\$76	-6%	24%
General Fund Expend. per FTE	\$4,313		\$6,096	\$5,639	\$5,602	-1%	30%
Total Unit Expend per FTE	\$5,308		\$7,787	\$7,124	\$6,817	-4%	28%
Faculty Salary per FTE	\$2,444		\$3,603	\$3,160	\$3,019	-4%	24%