

University of Oregon Departmental Performance Indicators FY 2006

Journalism Dean's Office

	1997-98	2003-04	2004-05	2005-06	Change 05-06	98-06
Administrative Support						
General Fund	216,560	436,889	482,905	563,903	17%	160%
Assigned General Fund	0	0	0	0	-	-
Educational Fees	0	0	0	0	-	-
Other Funds	0	0	0	0	-	-
Total	216,560	436,889	482,905	563,903	17%	160%
Instructional Support						
General Fund	0	0	0	0	-	-
Assigned General Fund	36,964	29,281	31,950	32,754	3%	-11%
Educational Fees	0	0	0	0	-	-
Other Funds	207	604	5,038	5,978	19%	2788%
Total	37,171	29,886	36,987	38,732	5%	4%
Total Dean's Office	253,731	466,775	519,892	602,636	16%	138%
Administrative FTE						
Tenure Related	0.4	1.3	1.4	1.4	-1%	279%
Post Retirement	0.0	0.0	0.0	0.0	-	-
Other Faculty	1.0	0.0	0.0	0.1	227%	-90%
Faculty Subtotal	1.4	1.3	1.4	1.4	4%	7%
GTF	0.0	0.0	0.0	0.1	-	-
Instructional FTE Total	1.4	1.3	1.4	1.5	9%	12%
Administrative Salaries						
Tenure/Tenure Track	22,772	146,589	151,983	165,040	9%	625%
600 Hour	0	0	0	0	-	-
Other Faculty	89,583	0	4,525	7,105	57%	-92%
Faculty Subtotal	112,355	146,589	156,509	172,145	10%	53%
GTF	0	0	0	1,553	-	-
Salaries Total	112,355	146,589	156,509	173,698	11%	55%
Other Revenue						
Resource Fees	0	0	0	0	-	-
Other Income	0	0	0	0	-	-
External Funding						
Foundation Disbursements	540,711	880,408	864,574	1,274,680	47%	136%
Grants & Contracts	0	0	0	0	-	-
ICC Generated	0	0	0	0	-	-