

University of Oregon Departmental Performance Indicators FY 2006

School of Journalism and Communication Summary

	1997-98	2003-04	2004-05	2005-06	Change		
					05-06	98-06	
Student Data							
Total Student Credit Hours	21,004	26,904	28,140	28,948	3%	38%	
<i>Course Level Credit Hours</i>							
Lower Division	9,389	10,778	10,877	10,665	-2%	14%	
Upper Division	10,331	14,355	15,507	16,078	4%	56%	
Total Undergrad	19,720	25,133	26,384	26,743	1%	36%	
Grad	1,284	1,771	1,756	2,205	26%	72%	
<i>Student Level Credit Hours</i>							
Freshman, Sophomore	7,386	7,959	7,840	8,576	9%	16%	
Junior, Senior, Postbac	12,269	17,082	18,452	18,132	-2%	48%	
Masters	1,066	1,373	1,327	1,689	27%	58%	
Doctorate	283	490	521	534	2%	89%	
Law	0	0	0	17	-	-	
Total Student FTE	477	613	640	661	3%	39%	
Undergraduate Degrees	272	379	379	356	-6%	31%	
Graduate Degrees	16	31	23	22	-4%	38%	
Average Credits at Degree		Available At Departmental Reporting Level					
Undergrad Majors	1,009	1,384	1,415	1,410	0%	40%	
Undergrad 1-4 Majors	1,043	1,519	1,562	1,553	-1%	49%	
New Grad Majors	15	21	16	20	25%	33%	
Total Grad Majors	53	81	70	82	17%	55%	
Instructional FTE							
Tenure Related	15.5	20.3	20.3	20.1	-1%	30%	
Post Retirement	1.2	.4	.7	.3	-50%	-71%	
Other Faculty	10.7	8.7	8.5	9.5	12%	-11%	
Faculty Subtotal	27.4	29.3	29.5	30.0	2%	9%	
GTF	8.9	12.4	12.9	12.9	0%	45%	
Instructional FTE Total	36.2	41.7	42.4	42.9	1%	19%	
Operating Expenditures							
General Fund	2,458,351	3,742,180	3,890,070	4,287,435	10%	74%	
Assigned General Fund	45,010	45,914	51,606	56,520	10%	26%	
Educational Fees	49,050	459,397	548,993	388,282	-29%	692%	
Other Funds	17,143	83,771	74,504	74,306	0%	333%	
Total Unit Expenditures	2,569,554	4,331,261	4,565,172	4,806,543	5%	87%	
Salary Expenditures							
Tenure Related	799,564	1,415,639	1,444,225	1,470,499	2%	84%	
Post Retirement	73,040	24,409	42,539	23,337	-45%	-68%	
Other Faculty	380,199	348,727	341,430	403,184	18%	6%	
Faculty Subtotal	1,252,803	1,788,775	1,828,194	1,897,021	4%	51%	
GTF	155,482	255,047	267,050	273,045	2%	76%	
Salaries Total	1,408,285	2,043,822	2,095,244	2,170,066	4%	54%	
External Funding							
Foundation Disbursements	540,711	880,408	864,574	1,274,680	47%	136%	
ICC Generated	0	0	0	0	-	-	
Other Revenue							
Resource Fees	0	310,800	327,675	311,753	-5%	-	
Other Income	8,216	4,818	3,998	9,429	136%	15%	
Research Funding							
Grants & Contracts	0	7,457	7,320	0	-100%	-	
General Fund Research	15,396	11,284	10,307	11,412	11%	-26%	

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SCH per Tenure Related FTE	1,353		1,325	1,386	1,440	4%	6%
SCH per Instr FTE - no GTF	767		918	954	965	1%	26%
SCH per Total Instr. FTE	580		645	664	675	2%	16%
Stu FTE per Ten Related FTE	30.8		30.2	31.5	32.9	4%	7%
Stu FTE per Instr FTE - no GTF	17.4		20.9	21.7	22.0	1%	27%
Stu FTE per Total Instr FTE	13.2		14.7	15.1	15.4	2%	17%
% FR, SOPH SCH	35%		30%	28%	30%	6%	-16%
% JR, SR SCH	58%		63%	66%	63%	-4%	7%
% MASTERS SCH	5%		5%	5%	6%	24%	15%
% DOCTORATE SCH	1%		2%	2%	2%	0%	37%
General Fund Expend. per SCH	\$117		\$139	\$138	\$148	7%	27%
Total Unit Expend. per SCH	\$122		\$161	\$162	\$166	2%	36%
Faculty Salary per SCH	\$60		\$66	\$65	\$66	1%	10%
General Fund Expend. per FTE	\$5,155		\$6,107	\$6,074	\$6,489	7%	26%
Total Unit Expend per FTE	\$5,388		\$7,069	\$7,128	\$7,275	2%	35%
Faculty Salary per FTE	\$2,627		\$2,919	\$2,855	\$2,871	1%	9%

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<i>Student Level Credit Hours</i>						
Freshman, Sophomore	7,386	7,959	7,840	8,576	9%	16%
Junior, Senior, Postbac	12,269	17,082	18,452	18,132	-2%	48%
Masters	1,066	1,373	1,327	1,689	27%	58%
Doctorate	283	490	521	534	2%	89%
Law	0	0	0	17	-	-
Total Student FTE	477	613	640	661	3%	39%
Undergraduate Degrees	272	379	379	356	-6%	31%
Graduate Degrees	16	31	23	22	-4%	38%
Average Credits at Degree	192	197	198	198	0%	3%
Undergrad Majors	1,009	1,384	1,415	1,410	0%	40%
Undergrad 1-4 Majors	1,043	1,519	1,562	1,553	-1%	49%
New Grad Majors	15	21	16	20	25%	33%
Total Grad Majors	53	81	70	82	17%	55%
Instructional FTE						
Tenure Related	15.2	19.0	19.0	18.8	-1%	24%
Post Retirement	1.2	.4	.7	.3	-50%	-71%
Other Faculty	9.7	8.7	8.5	9.4	11%	-3%
Faculty Subtotal	26.0	28.1	28.1	28.5	1%	10%
GTF	8.9	12.4	12.9	12.8	-1%	45%
Instructional FTE Total	34.9	40.4	41.0	41.3	1%	18%
Operating Expenditures						
General Fund	2,241,792	3,305,291	3,407,166	3,723,532	9%	66%
Assigned General Fund	8,046	16,633	19,656	23,766	21%	195%
Educational Fees	49,050	459,397	548,993	388,282	-29%	692%
Other Funds	16,936	83,166	69,466	68,327	-2%	303%
Dean's Office	253,731	466,775	519,892	602,636	16%	138%
Total Unit Expenditures	2,569,554	4,331,261	4,565,172	4,806,543	5%	87%
Salary Expenditures						
Tenure Related	776,792	1,269,051	1,292,242	1,305,459	1%	68%
Post Retirement	73,040	24,409	42,539	23,337	-45%	-68%
Other Faculty	290,616	348,727	336,904	396,080	18%	36%
Faculty Subtotal	1,140,448	1,642,186	1,671,685	1,724,876	3%	51%
GTF	155,482	255,047	267,050	271,492	2%	75%
Salaries Total	1,295,930	1,897,233	1,938,735	1,996,368	3%	54%
External Funding						
Foundation Disbursements	0	0	0	0	-	-
ICC Generated	0	0	0	0	-	-
Other Revenue						
Resource Fees	0	310,800	327,675	311,753	-5%	-
Other Income	8,216	4,818	3,998	9,429	136%	15%
Research Funding						
Grants & Contracts	0	7,457	7,320	0	-100%	-
General Fund Research	15,396	11,284	10,307	11,412	11%	-26%

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SCH per Tenure Related FTE	1,385	1,416	1,481	1,540	4%	11%
SCH per Instr FTE - no GTF	808	957	1,001	1,016	1%	26%
SCH per Total Instr. FTE	602	666	686	701	2%	16%
Stu FTE per Ten Related FTE	31.4	32.3	33.7	35.1	4%	12%
Stu FTE per Instr FTE - no GTF	18.3	21.8	22.8	23.2	2%	26%
Stu FTE per Total Instr FTE	13.7	15.2	15.6	16.0	2%	17%
% FR, SOPH SCH	35%	30%	28%	30%	6%	-16%
% JR, SR SCH	58%	63%	66%	63%	-4%	7%
% MASTERS SCH	5%	5%	5%	6%	24%	15%
% DOCTORATE SCH	1%	2%	2%	2%	0%	37%
General Fund Expend. per SCH	\$107	\$123	\$121	\$129	6%	21%
Total Unit Expend. per SCH	\$122	\$161	\$162	\$166	2%	36%
Faculty Salary per SCH	\$54	\$61	\$59	\$60	0%	10%
General Fund Expend. per FTE	\$4,701	\$5,394	\$5,320	\$5,636	6%	20%
Total Unit Expend per FTE	\$5,388	\$7,069	\$7,128	\$7,275	2%	35%
Faculty Salary per FTE	\$2,392	\$2,680	\$2,610	\$2,611	0%	9%