

University of Oregon Departmental Performance Indicators FY 2006

Knight Law School Summary with Student Credit Hours as Semester Hours

	1997-98	2003-04	2004-05	2005-06	Change	
					05-06	98-06
Student Data*						
Total Student Credit Hours	14,604	14,032	14,595	14,817	2%	1%
<i>Course Level Credit Hours</i>						
Lower Division	0	0	0	0	-	-
Upper Division	0	0	0	0	-	-
Total Undergrad	0	0	0	0	-	-
Grad	14,604	14,032	14,595	14,817	2%	1%
<i>Student Level Credit Hours</i>						
Freshman, Sophomore	0	0	0	0	-	-
Junior, Senior, Postbac	0	0	5	0	-100%	-
Masters	13	10	24	326	1277%	2408%
Doctorate	0	3	0	6	-	-
Law	14,591	14,019	14,567	14,485	-1%	-1%
Total Student FTE**	522	501	521	531	2%	2%
Undergraduate Degrees	0	0	0	0	-	-
Graduate Degrees	175	162	169	177	5%	1%
Undergrad Majors	0	0	0	0	-	-
Undergrad 1-4 Majors	0	0	0	0	-	-
New Grad Majors	204	191	196	188	-4%	-8%
Total Grad Majors	534	514	531	551	4%	3%
Instructional FTE						
Tenure Related	24.2	26.7	26.9	28.9	8%	19%
Post Retirement	.3	.3	.0	.0	-	-100%
Other Faculty	10.9	8.4	8.3	8.5	2%	-23%
Faculty Subtotal	35.5	35.3	35.2	37.4	6%	5%
GTF	3.0	.1	.1	.0	-100%	-100%
Instructional FTE Total	38.5	35.4	35.3	37.4	6%	-3%
Operating Expenditures						
General Fund	3,747,146	4,569,172	4,669,260	5,115,622	10%	37%
Assigned General Fund	118,450	157,242	109,330	162,936	49%	38%
Educational Fees	1,628,398	1,978,480	2,015,116	2,679,992	33%	65%
Other Funds	0	20,293	7,029	6,220	-12%	-
Total Unit Expenditures	5,493,995	6,725,188	6,800,734	7,964,770	17%	45%
Salary Expenditures						
Tenure Related	2,052,302	2,830,855	2,757,377	3,113,170	13%	52%
Post Retirement	29,579	32,304	0	0	-	-100%
Other Faculty	457,522	463,771	392,133	426,794	9%	-7%
Faculty Subtotal	2,539,403	3,326,930	3,149,510	3,539,965	12%	39%
GTF	49,110	1,908	1,258	0	-100%	-100%
Salaries Total	2,588,513	3,328,837	3,150,768	3,539,965	12%	37%
External Funding						
Foundation Disbursements	12,778,849	804,228	1,126,587	791,679	-30%	-94%
ICC Generated	28,278	0	0	0	-	-100%
Other Revenue						
Resource Fees	2,000,594	3,234,928	3,364,211	3,634,412	8%	82%
Other Income	221,321	90,874	257,585	305,179	18%	38%
Research Funding						
Grants & Contracts	101,903	76,017	236,893	240,487	2%	136%
General Fund Research	46,000	47,071	48,163	54,720	14%	19%

*Course and student credit hours expressed as semester hours.

**Law semester student FTE is calculated as 28 semester credit hours per FTE.

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SCH per Tenure Related FTE	602	526	543	513	-6%	-15%
SCH per Instr FTE - no GTF	411	398	415	396	-4%	-4%
SCH per Total Instr. FTE	379	396	413	396	-4%	4%
Stu FTE per Ten Related FTE	21.6	18.8	19.4	18.4	-5%	-15%
Stu FTE per Instr FTE - no GTF	14.7	14.2	14.8	14.2	-4%	-3%
Stu FTE per Total Instr FTE	13.5	14.2	14.8	14.2	-4%	5%
% FR, SOPH SCH	0%	0%	0%	0%	-	-
% JR, SR SCH	0%	0%	0%	0%	-100%	-
% MASTERS SCH	0%	0%	0%	2%	1257%	2372%
% DOCTORATE SCH	0%	0%	0%	0%	-	-
General Fund Expend. per SCH	\$257	\$326	\$320	\$345	8%	35%
Total Unit Expend. per SCH	\$376	\$479	\$466	\$538	15%	43%
Faculty Salary per SCH	\$174	\$237	\$216	\$239	11%	37%
General Fund Expend. per FTE	\$7,183	\$9,115	\$8,955	\$9,630	8%	34%
Total Unit Expend per FTE	\$10,532	\$13,416	\$13,043	\$14,993	15%	42%
Faculty Salary per FTE	\$4,868	\$6,637	\$6,041	\$6,664	10%	37%

University of Oregon Departmental Performance Indicators FY 2006

Knight Law School Summary with Student Credit Hours as Term Hours

	1997-98	2003-04	2004-05	2005-06	Change	
					05-06	98-06
Student Data*						
Total Student Credit Hours	21,907	21,048	21,893	22,225	2%	1%
<i>Course Level Credit Hours</i>						
Lower Division	0	0	0	0	-	-
Upper Division	0	0	0	0	-	-
Total Undergrad	0	0	0	0	-	-
Grad	21,907	21,048	21,893	22,225	2%	1%
<i>Student Level Credit Hours</i>						
Freshman, Sophomore	0	0	0	0	-	-
Junior, Senior, Postbac	0	0	8	0	-100%	-
Masters	20	15	36	489	1277%	2408%
Doctorate	0	5	0	9	-	-
Law	21,887	21,028	21,850	21,727	-1%	-1%
Total Student FTE	609	585	608	617	2%	1%
Undergraduate Degrees	0	0	0	0	-	-
Graduate Degrees	175	162	169	177	5%	1%
Undergrad Majors	0	0	0	0	-	-
Undergrad 1-4 Majors	0	0	0	0	-	-
New Grad Majors	204	191	196	188	-4%	-8%
Total Grad Majors	534	514	531	551	4%	3%
Instructional FTE						
Tenure Related	24.2	26.7	26.9	28.9	8%	19%
Post Retirement	.3	.3	.0	.0	-	-100%
Other Faculty	10.9	8.4	8.3	8.5	2%	-23%
Faculty Subtotal	35.5	35.3	35.2	37.4	6%	5%
GTF	3.0	.1	.1	.0	-100%	-100%
Instructional FTE Total	38.5	35.4	35.3	37.4	6%	-3%
Operating Expenditures						
General Fund	3,747,146	4,569,172	4,669,260	5,115,622	10%	37%
Assigned General Fund	118,450	157,242	109,330	162,936	49%	38%
Educational Fees	1,628,398	1,978,480	2,015,116	2,679,992	33%	65%
Other Funds	0	20,293	7,029	6,220	-12%	-
Total Unit Expenditures	5,493,995	6,725,188	6,800,734	7,964,770	17%	45%
Salary Expenditures						
Tenure Related	2,052,302	2,830,855	2,757,377	3,113,170	13%	52%
Post Retirement	29,579	32,304	0	0	-	-100%
Other Faculty	457,522	463,771	392,133	426,794	9%	-7%
Faculty Subtotal	2,539,403	3,326,930	3,149,510	3,539,965	12%	39%
GTF	49,110	1,908	1,258	0	-100%	-100%
Salaries Total	2,588,513	3,328,837	3,150,768	3,539,965	12%	37%
External Funding						
Foundation Disbursements	12,778,849	804,228	1,126,587	791,679	-30%	-94%
ICC Generated	28,278	0	0	0	-	-100%
Other Revenue						
Resource Fees	2,000,594	3,234,928	3,364,211	3,634,412	8%	82%
Other Income	221,321	90,874	257,585	305,179	18%	38%
Research Funding						
Grants & Contracts	101,903	76,017	236,893	240,487	2%	136%
General Fund Research	46,000	47,071	48,163	54,720	14%	19%

*Course and student credit hours expressed as term hours.

University of Oregon Departmental Performance Indicators FY 2006

Knight Law School Summary with Student Credit Hours as Term Hours

	1997-98		2003-04	2004-05	2005-06	Change	
						05-06	98-06
SCH per Tenure Related FTE	904		788	814	769	-6%	-15%
SCH per Instr FTE - no GTF	617		596	622	594	-4%	-4%
SCH per Total Instr. FTE	569		595	620	594	-4%	4%
Stu FTE per Ten Related FTE	25.1		21.9	22.6	21.4	-5%	-15%
Stu FTE per Instr FTE - no GTF	17.1		16.6	17.3	16.5	-4%	-4%
Stu FTE per Total Instr FTE	15.8		16.5	17.2	16.5	-4%	4%
% FR, SOPH SCH	0%		0%	0%	0%	-	-
% JR, SR SCH	0%		0%	0%	0%	-100%	-
% MASTERS SCH	0%		0%	0%	2%	1257%	2372%
% DOCTORATE SCH	0%		0%	0%	0%	-	-
General Fund Expend. per SCH	\$171		\$217	\$213	\$230	8%	35%
Total Unit Expend. per SCH	\$251		\$320	\$311	\$358	15%	43%
Faculty Salary per SCH	\$116		\$158	\$144	\$159	11%	37%
General Fund Expend. per FTE	\$6,158		\$7,814	\$7,678	\$8,285	8%	35%
Total Unit Expend per FTE	\$9,029		\$11,502	\$11,184	\$12,900	15%	43%
Faculty Salary per FTE	\$4,173		\$5,690	\$5,179	\$5,733	11%	37%

University of Oregon Departmental Performance Indicators FY 2006

Knight Law School

	1997-98	2003-04	2004-05	2005-06	Change	
					05-06	98-06
Student Data*						
Total Student Credit Hours	21,907	21,048	21,893	22,225	2%	1%
<i>Course Level Credit Hours</i>						
Lower Division	0	0	0	0	-	-
Upper Division	0	0	0	0	-	-
Total Undergrad	0	0	0	0	-	-
Grad	21,907	21,048	21,893	22,225	2%	1%
<i>Student Level Credit Hours</i>						
Freshman, Sophomore	0	0	0	0	-	-
Junior, Senior, Postbac	0	0	8	0	-100%	-
Masters	20	15	36	489	1277%	2408%
Doctorate	0	5	0	9	-	-
Law	21,887	21,028	21,850	21,727	-1%	-1%
Total Student FTE	609	585	608	617	2%	1%
Undergraduate Degrees	0	0	0	0	-	-
Graduate Degrees	175	162	169	177	5%	1%
	0	0	0	0	-	-
Undergrad Majors	0	0	0	0	-	-
Undergrad 1-4 Majors	0	0	0	0	-	-
New Grad Majors	204	191	196	188	-4%	-8%
Total Grad Majors	534	514	531	551	4%	3%
Instructional FTE						
Tenure Related	23.2	24.7	24.5	27.1	10%	17%
Post Retirement	.3	.3	.0	.0	-	-100%
Other Faculty	5.6	7.9	7.8	8.5	9%	52%
Faculty Subtotal	29.1	32.8	32.3	35.6	10%	22%
GTF	3.0	.0	.0	.0	-	-100%
Instructional FTE Total	32.1	32.8	32.3	35.6	10%	11%
Operating Expenditures						
General Fund	3,313,108	3,857,111	3,997,668	4,384,971	10%	32%
Assigned General Fund	118,450	157,242	109,330	162,936	49%	38%
Educational Fees	1,034,703	1,004,492	984,782	1,717,247	74%	66%
Other Funds	0	20,293	7,029	6,220	-12%	-
Dean's Office	1,027,733	1,686,049	1,701,926	1,693,397	-1%	65%
Total Unit Expenditures	5,493,995	6,725,188	6,800,734	7,964,770	17%	45%
Salary Expenditures						
Tenure Related	1,922,302	2,515,211	2,409,837	2,826,507	17%	47%
Post Retirement	29,579	32,304	0	0	-	-100%
Other Faculty	262,370	392,625	336,552	426,794	27%	63%
Faculty Subtotal	2,214,251	2,940,140	2,746,389	3,253,301	18%	47%
GTF	49,110	0	0	0	-	-100%
Salaries Total	2,263,361	2,940,140	2,746,389	3,253,301	18%	44%
External Funding						
Foundation Disbursements	0	0	0	0	-	-
ICC Generated	0	0	0	0	-	-
Other Revenue						
Resource Fees	2,000,594	3,234,928	3,364,211	3,634,412	8%	82%
Other Income	221,321	80,215	246,670	284,584	15%	29%
Research Funding						
Grants & Contracts	44,239	0	0	0	-	-100%
General Fund Research	46,000	47,071	48,163	54,720	14%	19%

*Course and student credit hours expressed as term hours.

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	1997-98		2003-04	2004-05	2005-06	Change	
						05-06	98-06
SCH per Tenure Related FTE	942		852	894	820	-8%	-13%
SCH per Instr FTE - no GTF	753		642	678	624	-8%	-17%
SCH per Total Instr. FTE	682		642	678	624	-8%	-9%
Stu FTE per Ten Related FTE	26.2		23.7	24.8	22.8	-8%	-13%
Stu FTE per Instr FTE - no GTF	20.9		17.8	18.8	17.3	-8%	-17%
Stu FTE per Total Instr FTE	19.0		17.8	18.8	17.3	-8%	-9%
% FR, SOPH SCH	0%		0%	0%	0%	-	-
% JR, SR SCH	0%		0%	0%	0%	-100%	-
% MASTERS SCH	0%		0%	0%	2%	1257%	2372%
% DOCTORATE SCH	0%		0%	0%	0%	-	-
General Fund Expend. per SCH	\$151		\$183	\$183	\$197	8%	30%
Total Unit Expend. per SCH	\$251		\$320	\$311	\$358	15%	43%
Faculty Salary per SCH	\$101		\$140	\$125	\$146	17%	45%
General Fund Expend. per FTE	\$5,445		\$6,597	\$6,574	\$7,102	8%	30%
Total Unit Expend per FTE	\$9,029		\$11,502	\$11,184	\$12,900	15%	43%
Faculty Salary per FTE	\$3,639		\$5,028	\$4,516	\$5,269	17%	45%