

University of Oregon Departmental Performance Indicators FY 2006

University Summary

	1997-98	2003-04	2004-05	2005-06	Change		
					05-06	98-06	
Student Data							
Total Student Credit Hours	645,059	735,844	752,132	746,187	-1%	16%	
<i>Course Level Credit Hours</i>							
Lower Division	294,818	348,350	348,791	341,768	-2%	16%	
Upper Division	245,146	272,508	283,882	287,809	1%	17%	
Total Undergrad	539,964	620,858	632,673	629,577	0%	17%	
Grad	105,095	114,986	119,459	116,610	-2%	11%	
<i>Student Level Credit Hours</i>							
Freshman, Sophomore	238,662	271,604	273,581	272,415	0%	14%	
Junior, Senior, Postbac	295,153	344,366	354,440	352,755	0%	20%	
Masters	54,396	58,502	61,064	58,851	-4%	8%	
Doctorate	34,901	40,302	41,106	40,316	-2%	16%	
Law	21,947	21,070	21,942	21,850	0%	0%	
Total Student FTE	15,276	17,391	17,784	17,628	-1%	15%	
Undergraduate Degrees	3,430	3,684	3,960	4,161	5%	21%	
Graduate Degrees	1,036	1,234	1,247	1,302	4%	26%	
Average Credits at Degree		Available At Departmental Reporting Level					
Undergrad Majors	10,789	12,474	12,923	13,089	1%	21%	
Undergrad 1-4 Majors	11,582	13,564	14,101	14,340	2%	24%	
New Grad Majors	936	933	946	905	-4%	-3%	
Total Grad Majors	3,063	3,472	3,506	3,418	-3%	12%	
Instructional FTE							
Tenure Related	559.6	572.1	590.4	609.7	3%	9%	
Post Retirement	22.6	28.2	22.7	18.3	-19%	-19%	
Other Faculty	222.8	236.7	221.0	220.1	0%	-1%	
Faculty Subtotal	804.9	836.9	834.1	848.1	2%	5%	
GTF	323.3	389.4	397.1	394.1	-1%	22%	
Instructional FTE Total	1,128.2	1,226.3	1,231.2	1,242.2	1%	10%	
Operating Expenditures							
General Fund	74,819,579	98,279,281	102,304,854	112,080,427	10%	50%	
Assigned General Fund	1,875,085	2,973,285	3,021,402	2,518,796	-17%	34%	
Educational Fees	4,205,938	7,961,514	9,621,113	9,822,535	2%	134%	
Other Funds	3,108,227	5,767,500	5,214,355	7,007,569	34%	125%	
Total Unit Expenditures	84,008,829	114,981,580	120,161,725	131,429,327	9%	56%	
Salary Expenditures							
Tenure Related	30,881,263	39,142,833	40,416,383	43,919,350	9%	42%	
Post Retirement	1,417,276	2,118,995	1,721,509	1,486,234	-14%	5%	
Other Faculty	7,839,820	9,403,707	8,784,338	9,101,079	4%	16%	
Faculty Subtotal	40,138,359	50,665,535	50,922,231	54,506,663	7%	36%	
GTF	6,151,583	8,975,282	9,174,258	9,286,078	1%	51%	
Salaries Total	46,289,942	59,640,816	60,096,489	63,792,741	6%	38%	
External Funding*							
Foundation Disbursements	16,564,272	9,451,448	10,387,508	18,406,110	77%	11%	
ICC Generated	8,997,650	14,685,756	14,490,608	15,531,774	7%	73%	
Other Revenue*							
Resource Fees	2,096,340	6,595,638	6,834,161	7,655,529	12%	265%	
Other Income	1,669,746	2,169,961	2,987,565	2,931,290	-2%	76%	
Research Funding*							
Grants & Contracts	38,216,097	59,532,581	59,981,477	65,174,485	9%	71%	
General Fund Research	766,132	672,230	1,002,490	597,247	-40%	-22%	

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SCH per Tenure Related FTE	1,153		1,286	1,274	1,224	-4%	6%
SCH per Instr FTE - no GTF	801		879	902	880	-2%	10%
SCH per Total Instr. FTE	572		600	611	601	-2%	5%
Stu FTE per Ten Related FTE	27.3		30.4	30.1	28.9	-4%	6%
Stu FTE per Instr FTE - no GTF	19.0		20.8	21.3	20.8	-3%	10%
Stu FTE per Total Instr FTE	13.5		14.2	14.4	14.2	-2%	5%
% FR, SOPH SCH	37%		37%	36%	37%	0%	-1%
% JR, SR SCH	46%		47%	47%	47%	0%	3%
% MASTERS SCH	8%		8%	8%	8%	-3%	-6%
% DOCTORATE SCH	5%		5%	5%	5%	-1%	0%
General Fund Expend. per SCH	\$116		\$134	\$136	\$150	10%	29%
Total Unit Expend. per SCH	\$130		\$156	\$160	\$176	10%	35%
Faculty Salary per SCH	\$62		\$69	\$68	\$73	8%	17%
General Fund Expend. per FTE	\$4,898		\$5,651	\$5,753	\$6,358	11%	30%
Total Unit Expend per FTE	\$5,499		\$6,611	\$6,757	\$7,456	10%	36%
Faculty Salary per FTE	\$2,628		\$2,913	\$2,863	\$3,092	8%	18%