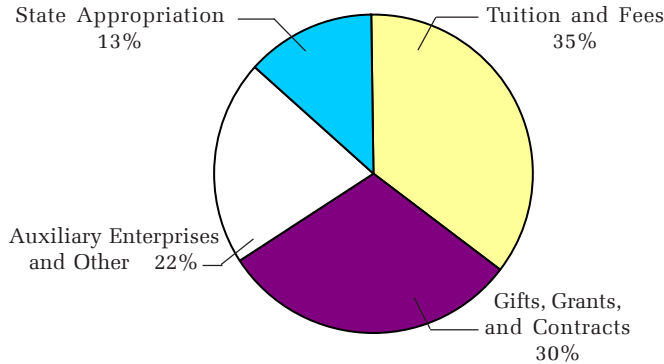


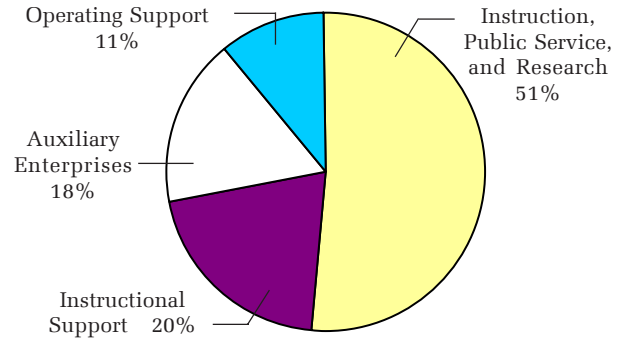


# Revenues and Expenditures

**2005-6 Total Current Fund Revenues**  
**\$483.4 Million**



**2005-6 Total Current Fund Expenditures**  
**\$467.2 Million**



**REVENUES**

	<b>2004-5</b>	<b>2005-6</b>
Tuition and Fees	\$162.9	\$170.6
State Appropriations	59.8	64.5
Gifts, Grants, and Contracts	125.6	146.1
Sales and Other	11.4	13.9
Auxiliary Enterprises	<u>94.5</u>	<u>88.3</u>
<b>TOTAL</b>	<b>\$454.2</b>	<b>\$483.4</b>

**EXPENDITURES**

	<b>2004-5</b>	<b>2005-6</b>
Instruction	\$129.1	\$147.6
Research	56.4	61.7
Public Service	26.0	29.2
Instructional Support	57.4	61.3
Student Aid	34.7	34.6
Operating Support	48.5	50.7
Auxiliary Enterprises	<u>81.6</u>	<u>82.1</u>
<b>TOTAL</b>	<b>\$433.7</b>	<b>\$467.2</b>

<b>Net Transfers: Out/(In)</b>	<u>\$11.4</u>	<u>\$11.4</u>
<b>Total: Increases/(Decreases)</b>	<b>\$ 9.1</b>	<b>\$4.8</b>

*Transfers out are primarily for debt service repayments.*

*Dollars are in millions*